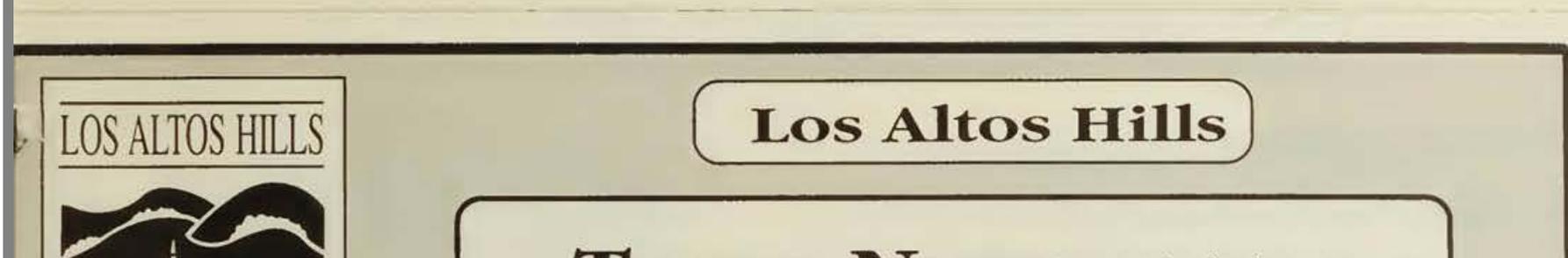


# Los Altos Hills Town Newsletter - October 1986

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# TOWN NEWSLETTER

Volume XIX

October 1996

## Possible New Fire Contract Offers Improved Services

**T**he City of Los Altos operates its own fire department. It contracts to provide fire services to the County Fire Protection District ("The District"), which serves Los Altos Hills and unincorporated areas such as San Antonio Hills. In turn, The District pays about one third of the fire department's



budget. There are three fire stations. Los Altos owns the other two stations, and the new El Monte

station located at Foothill College is owned by the District.

The District has been concerned that the small Los Altos Department lacks the resources and depth to provide adequate fire service to our area. It has urged the City of Los Altos to explore having a new contract with a neighboring fire agency. Palo Alto, Mountain View and Central Fire District (servicing Cupertino and 5 other cities) have submitted proposals. Both Central and Palo Alto offer a higher level of service at less cost. For example, at a structure fire we now have 8 firemen available for the first response. Both new contractors would send 11 with up to 28 firemen

## Pathways Day: October 6th

**Honoring Resident Fran Stevenson! Mark Your Calendars!!**

**S**eparate tours of Town Pathways for walkers, bicyclists and equestrians will be conducted by the Pathway Committee volunteers on Sunday, October 6th. All tours will begin at the Town Ring, on Purissima Road next to the Little League ball field, at 1:00 P.M., and will last about two hours. Refreshments at the end of the walk will



be provided by the Community Relations Committee.

The Lupine Path is being reconstructed and will be named in honor of Fran Stevenson, a former Chair of the Pathways Committee. Fran was an avid equestrian who was instrumental in planning many of the Town's paths and a regular user of paths until she recently moved to Oregon. If the path reconstruction is finished by then, it will be included in the tour. If not, it will be admired from the nearby Saddle Mountain-Elena path. Please join us for some exercise, camaraderie and scenic appreciation.

new contractors would send 11, with up to 20 firemen available for a second alarm.

Paramedic services now come to us from an ambulance firm known as AMR (American Medical Response). Firemen reach a medical emergency faster than AMR. Firemen throughout the County are being trained as paramedics. Both Central and Palo Alto will provide this improved service. Records show that 63% of all fire calls are for medical assistance.

The Los Altos Communications Center answers our "911 calls." If you are calling for police or ambulance service, the call must be transferred to County Communications. If Central Fire is selected, all 911 calls would go

(Continued on page 2)

Interested in Town Council or Planning Commission Meetings? Call Dial Agenda, 941-7222 x 300.

**Points of Interest:**

- Editor "Becoming Wired"..... 2
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**THE TOWN NEWSLETTER**

***Editor's Corner:***  
**Becoming Wired**

**I**n this issue we pay due respect to the emergence of the Internet. Its ubiquitous, far-reaching tentacles have finally lifted us up with the kind of compelling invitation that deserves thoughtful consideration and invites community participation.

In September, the Town of Los Altos Hills will make its formal entry onto the World Wide Web of the Internet under

**COMMUNITY CALENDAR**

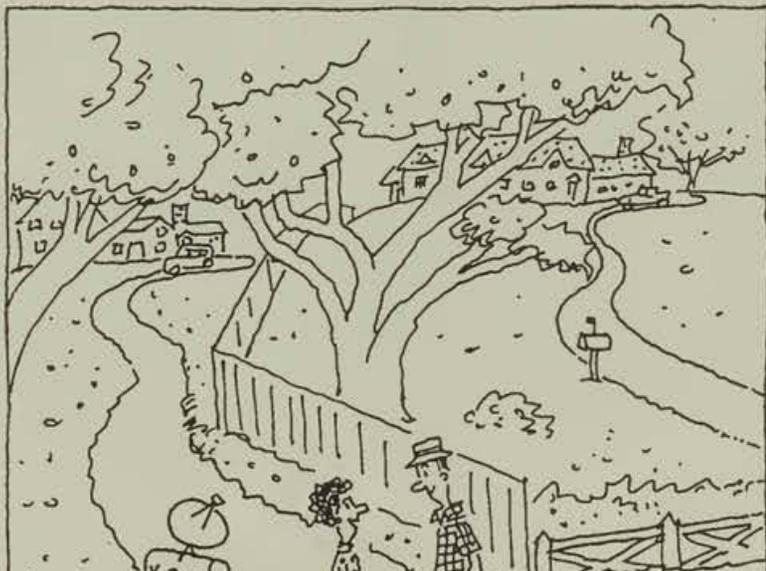
- October 6      **Pathway's Day Event:** Meet at the Town Ring, Purissima Road, 1 P.M.
- October 5 - 6      **Celebrate! Los Altos Festival: Arts & Crafts:** South Parking Plaza between

...only onto the World Wide Web of the Internet under the moniker: "http://losaltosonline.com/lah," currently available through an integrated community service provided by the Los Altos Town Crier.

On a local level, Los Alto Hills government now takes its place in this vast community. Residents can sign onto our new address and explore. Once "online" you will find the LAH Homepage - a basic directory which leads you to important information about the Town. We plan in the coming months to include information on: government's organization and staff; meetings, published agendas and special events; and recent records - such as formal minutes of council meetings and past editions of the Town Newsletter containing articles of current and general community interest.

Your experience with this service and your recommendations (by E-mail, phone, note, or informal chats at Town Hall and public meetings) will help guide our efforts to take advantage of the vast possibilities that this modern technology affords.

Why not call in today and check us out in Inter-space? We look forward to meeting you there!



San Antonio Rd & First St.

- October 7 **Last Day to Register to Vote for November General Election!**
- October 20 **Country Antique Americana Show: 11-4 P.M.;** Sponsored by the Los Altos History Museum. Info: 948-0950
- November 5 **Election Day!**
- December 1 **Festival of Lights Parade; Los Altos**
- December 6 **Los Altos/LAH Community Volunteer Awards Luncheon**
- January 18-19 **Friends of the Library Book Sale,** Hillview Community Ctr., Sat. 10 A.M.-3 P.M.; Sun., Noon - 3 P.M.
- Jan. 25 **Los Altos Chamber of Commerce Mayor's Dinner;** University Club; 6:30 P.M.; Info.: 948-1455.

*(Proposed Fire Contract - Continued from page 1)*

directly to County Communications and the transfer delay would be avoided.

The Fire District Commission and the City Council of Los Altos have agreed to open negotiations with Central Fire District. If these negotiations go well, the new services could occur as early as January 1997.

You can follow developments in the Los Altos Town Crier or you may call Town Hall for a list of our Fire Commissioners.

About Our Publication



*Isolated in the Hills? Not really. We just changed our address to 12345 NetWay.COM. Now EVERYONE can find us!!*

The Town Newsletter is published in April and October with assistance from our Town Volunteer Committees.

Editor: Roger W. Bumell  
Associate Editor: Dorothy Duffy Price

#### Los Altos Hills City Council

• Sid Hubbard, Mayor • Toni Casey, Mayor Pro Tem •  
• Elayne Dauber • Bob Johnson • Bill Siegel •

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## LOS ALTOS HILLS

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Volume XIX

October 1996

## Town Accomplishments Reported By City Manager

In mid-June, our City Manager presented the Council with a list of accomplishments during 1995-96. Here are some highlights from that list:

- Approval of the Tentative Map for the Quarry Hills Subdivision.
- Completion (by the Town) of the Bellucci and Gaither Subdivisions.
- Adoption of a Revised Pathway Element and major progress on the Housing Element of the General Plan. (The revised version has now been sent to the State.)
- Establishment of a code compliance process and

## Town Residents Invited to Donate Pathway Easements

Most of the off-road pathway easements that interconnect our neighborhoods have been acquired by the Town in conjunction with ongoing subdivision developments. However, a number of these have been donated by residents who wished to have links completed sooner than would otherwise happen. Whereas the cost of dedicating an easement that is acquired



in conjunction with subdivision or development of a given property is born by the person doing the development, the Town will cover the cost of approved easement donations, and the person making the donation may be able take a tax write-off for the value of the donated easement.

amendments to our Zoning and Site Development ordinances.

- Reorganization of Town Hall staff by combining the Planning & Building Departments, hiring a new receptionist, planning technician, and finance director. (The reduction of contract labor provided for the hiring of new positions resulting in a net savings for the Town).
- Remodel and recarpet of Town Hall to improve work space, made Heritage House handicap accessible, recarpeted and replaced some chairs in Council Chambers. (All work was accomplished by staff for a very modest cost.)
- Dedication of new Sheriff Substation for our deputies in Heritage House, sponsored an emergency preparedness meeting for Town, schools, utilities, and neighborhood coordinators, fenced and landscaped our Town emergency generator, and equipped an adjacent emergency supply shed.
- Updated our computer capability and researched a new parcel data base system (*see article on page 4 of this issue*).
- Completed public works projects such as paving Fremont and Purissima Roads, and landscaped the El Monte median.

The complete staff report of 1995-96 accomplishments is available at Town Hall if you would like further information.

### Reminder: Time to Clean Out Creeks!

Remember rains are coming. Please clean out any water-way on or next to your property. If there is a dedicated public storm drain easement, please call Town Hall at 941-7222 for assistance. Debris in a creek will float and clog up downstream, potentially causing a flood or erosion.



Therefore, by donating a pathway easement, a property owner may be able to avoid a future expense while getting an immediate tax benefit. However, the Town will accept

only easement donations that contribute to the Master Pathway Plan. For information about how to do this, please contact the Town Clerk, Pat Dowd at 941-7222.

## Griffin House Stabilization Under Way

The venerable Willard M. Griffin House on the Foothill college campus was significantly improved in July. The work consisted of foundation work, replacement of a sheer wall and most obvious to Town residents - removal of the old roof (all five layers). The roof replacement and other exterior repairs are expected to be completed early in the Fall. The work is part of the stabilization authorized by the College District but financed by the nonprofit Committee to Save Griffin House. According to Nancy Mason, Chair of the Committee to Save Griffin House, "We lobbied the District to change its position that this historic house should be demolished and replaced by a new office building. Then we set to work to raise the \$101,000 needed for stabilization, which is the first phase of restoration. We couldn't have done it without the people of Los Altos Hills. Our committee especially wants to thank the LAH Historical Society and Jay and Lisa Puri who opened their own historic home for a benefit. Many donations came from Hills residents."

The house was designed in 1901 by noted architects Wolfe and McKenzie. Featuring the California shingle style with influences by Frank Lloyd Wright, it was placed on the National Register of Historic Places in 1977.

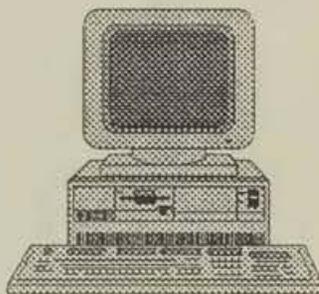
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## THE TOWN NEWSLETTER

## The Town's New Computer Data Base

**A**lthough the most visible signs of Town Hall's recent overhaul of its computer system are the shiny new computers standing on staff members' desks, the real advance is the "data base" hidden inside the new machines. This database is planned to bring flexibility and speed to Town Hall operations, to empower the staff to conduct business with greater efficiency, and to ultimately benefit our residents.

Up to now, assembling information about a resident's property meant going to the archives and wading through reams of files and drawings before starting work on the project at hand. With the new database, a Town staff member will be able to instantly bring up on the computer screen a map of the Town showing all property outlines and streets. Pressing a few more keys will then zoom in on the parcel under consideration. Yet another keystroke or two will call up nearly



## LAH Historical Society

### Grant Received for Farm Shed Project

The LAH Historical Society recently received good news! The Santa Clara County Historical Heritage Commission will provide a grant of \$2,500 towards the Farm Shed Project - a preservation project to save the antique farm tools on display at Town Hall property from further decay. The LAH City Council provided an additional grant of \$2,000. The total cost of the project is \$11,000.

The farm implements located on the land next to the Heritage House at Town Hall represent a strong linkage to our past. In the "old days," before it was known as Silicon Valley, Santa Clara Valley (including Los Altos Hills) was a land of beautiful fruit tree orchards. The earth was tilled using many of the farm implements that remain as icons to the hard work required in order to produce the fruits and vegetables that gave Santa Clara Valley its well deserved designation as the "Breadbasket for the World."

The preservation project will provide a much needed protective shed for the antique relics of the past, and preserve the implements for viewing by people visiting Town Hall's Heritage House.

tity items of data relating to the property (virtually everything that is known about it). The advantages over the old manual system are truly impressive.

The County Assessor's list provides the backbone for the Town's database. (This should be correct, since he uses this to collect taxes!). Our Town Staff now has the challenging task of entering the many items of data needed to complete the database. This work is underway using student interns. The task may take up to two years to complete, but without it Town Hall would eventually become buried under the daily mass of papers and drawings that accumulates.

It might well be asked, will this great ease of accessing complete records lead to unwarranted invasion of residents' privacy? The answer is no. All of the stored information is in the form of public records, already (cumbersomely) available to any requester.

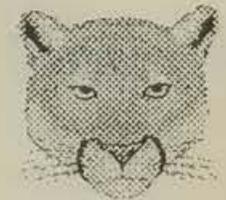
The database project is a work that is in progress that will not be completed overnight. Over the next two years it will methodically proceed, so that its usefulness will improve daily. The Town is clearly committed to staying abreast of a rapidly changing technological world.

### Free Compost Available At Westwind Barn

Free *organic* compost is available daily for pickup at Westwind Barn on Altamont Road. Please bring your own equipment for loading. Hours: 6 A.M. - 9 P.M. For more information, please call Town Hall at 941-7222.

At their September meeting, the LAH Historical Society Board of Directors will decide on options to raise the additional funds needed to meet the project's total estimated cost. Should you wish to contribute to this worthwhile cause, please contact Dan Alexander at 948-8470, or Martin Bernstein at 324-9610.

## Mountain Lion Alert!



Residents should be aware of recent mountain lion sightings within the Town limits. According to the Department of Fish and Game, if you do encounter a mountain lion, here are some suggestions: keep children close to you; do not approach a mountain lion; do not run from a mountain lion; do not crouch down or bend over; try to appear larger (raise your arms, open your jacket, wave your arms, speak firmly in a loud voice), and fight back if attacked (throw rocks, sticks, garden tools, etc). If there are small children with you, pick them up if possible, but avoid bending over to do so.

If you encounter a mountain lion, contact the regional office of the California Department of Fish and Game during regular business hours: Monday - Friday, 8 A.M. to 5 P.M., Warden's dispatch at 707-944-5512. After hours, call the Sheriff's Department at 408-299-3233 to be connected with the Department of Fish and Game.

Volume XIX



October 1996

## WHAT'S NEW AT WESTWIND BARN ?

As the summer season of horse shows and clinics is winding down, Westwind Barn participants optimistically look forward to the fall season. This past summer successful shows were hosted on behalf of Tiedown, Los Altos Hills Horseman's Association, and Westwind. Upcoming events



include the Pacific Ridge Pony Club Halloween Schooling Show, to be held on October 20th. *(Please note that there has been a change of date*

*and place from previously published schedules.)* This should be lots of fun with jumping and flat classes, as well as games and a costume class. Trail obstacles with a Halloween theme will be set up in a separate area. Riders can enter as often as they choose during the morning. Ribbons and door prizes will be awarded. In November there will be a Shots/Worming Clinic (date to be announced). Join us for a wonderful Fall Season at Westwind Barn. Programs are available at your local tack store or at Westwind Barn.

*1996 S'Bring In The Hills*

**A Great Success!**

## Outstanding Art Exhibits at Town Hall Chambers:

### Phyllis Janklow Monoprints: September 8th

Residents are invited to visit the Town Hall Chamber Art Exhibits. Outstanding mono-



prints on Sekishu paper by Phyllis Janklow are being featured September 8th through October 31st. Phyllis' work features a new earth series of abstracted impressions of nature's forces and rhythms involving form, motion and texture. These works on paper create the timelessness of nature, capturing haunting magical moments. The monoprints are worked on Japanese papers (Sekishu)

and are presented as scrolls, with an aluminum rod securing top and bottom, allowing the print to hang freely.

**Oil Paintings & Sculptures Exhibit By  
Hake & Chomenko**

**November 10th - December 31st**

On May 18th, Los Altos Hills residents enjoyed the biennial dinner/dance at the newly remodeled Fremont Hills Country Club. The Community Relations Committee



*Shirley and Larry Hooser Celebrating*

reports that the evening was a wonderful gala that brought together over 225 residents, including many newcomers and a number of founding residents. The warm evening

was a perfect setting for the champagne reception at the pool. This was followed by a buffet dinner and dancing to the music of The Serenaders Big Band. Guests enjoyed a wonderful opportunity to socialize and play such games as Anagram of Local Street Names (darn difficult!) and People Bingo. Many local merchants donated prizes that were awarded in drawings to the lucky winners. The festivities were enhanced by the beautiful table decorations created by local resident Betty Ng. Thanks to all of the residents who participated in making the evening so successful.

Carol Hake and Mary Chomenko, local artists from Los Altos Hills will share exhibit space at Town Hall.

Carol Hake will exhibit her cheerful still life oil paintings, depicting a mix of fruits, flowers, old plates and antique teakettles. Influences have come from the still life paintings of Cezanne and Charles Demuth and contemporary California artist, Wayne Thiebaud. Hake was born in New Haven in 1930, lived in New York City as a teen (spending afternoons at the Museum of Modern Art), and received a BA from the University of Iowa.

Mary Chomenko has worked in cast bronze for the past 12 years. Her work incorporates found objects, fruits, vegetables, toys, models of animals, numbers and letters. These elements are cast and put in provocative juxtapositions, posing questions about relationships and the assumptions we have about their identity. Ms. Chomenko has completed public commissions for many governmental organizations, private and corporate collections.

The Town is indebted to our Exhibit Curator, Ethel Blank, for her marvelous work in bringing such high quality exhibits to the Town Hall Chambers. (LAH Town Hall Chambers, Monday through Friday 1-5 P.M.).

## Safety Report

**Emergency Preparedness Day:** On April 18th, the Town of Los Altos Hills held a half-day session examining all aspects of how to respond effectively to a major emergency in the Hills. Representatives of the Sheriff's Office, LA Fire Dept., Red Cross, PG&E, Water District, Santa Clara County Emergency Coordinator, LAH Town Staff and Council, and LAH Neighborhood Coordinators attended this meeting. The meeting gave an opportunity for each representative to discuss his response to an emergency, and to highlight areas where more coordination and planning are needed. Major improvements have been made in general communications within the Sheriff's and LA Fire Departments which will be useful to Hills residents.

The new planned Fire Department organization also may provide improved response capability to major emergencies. However, a major weakness exists in the local communications net where more HAM volunteers are needed to coordinate communications between LAH neighborhoods and the Town EOC.

A suggestion was made to set up a "phone tree" among all Neighborhood Coordinators. This matter is now under discussion with the Safety Committee. All participants felt that the meeting was beneficial, and the Town now plans to conduct these emergency planning reviews on an annual basis.

**Car burglaries hit local residents:** In recent months a number of random car burglaries has taken place at various homes in the Hills. Primarily, these thefts occur in unlocked cars and consist of burglars removing all small, valuable items left in the cars. We strongly recommend that all Hills residents keep cars locked, especially at night, and report any suspicious activities to our local Sheriff by calling 911. The Sheriff's Office is more than willing to investigate any suspicious activity reported to them.

## Outdoor Lighting

Outdoor lighting, while necessary for safety, may intrude on the privacy and serenity of neighbors. The Town's Site Development Code contains guidelines to protect against this happening. Curtis Williams, Town Planner, answers the most frequently asked questions about outdoor lighting.

### 1. *Does the Town regulate outdoor lighting?*

A: Yes. The Site Development Code requires that outdoor lighting be "minimum wattage lights which will safely illuminate the area" and that lighting must be "shielded so as not to be directly visible from off-site." The intent of the Code is to maintain the open and rural atmosphere of the Town and the privacy of neighbors, while providing for a basic level of safety.

### 2. *Do the regulations apply only to exterior lights on the house, or to landscape lighting as well?*

A: The requirements apply to all exterior lights, including those on the house or other structures, as well as lights for landscape, parking, and walkways.

### 3. *Are lights permitted within the front, rear, and side yard setbacks?*

A: Only two (2) lights are allowed within the setback areas (40 feet from the front property line and 30 feet from other property lines) to avoid impacts on neighbors or along the street. The two lights are intended to allow for identification of the entrance and/or address at the driveway to the site.

### 4. *What kind of light fixtures are acceptable?*

A: In general, light fixtures should be of a shielded or opaque variety, so that the light source is not visible from neighboring properties or from the street. Spotlights or clear glass lantern type designs are not permitted, with exceptions allowed only for minimal motion sensor lighting, and where

**Incorrect address/driveway markings:** Over the years many home addresses in Los Altos Hills have been created which do not correctly indicate where the driveway is located. According to the local Fire Department, emergency vehicles responding to an emergency at one of these homes could lose crucial time while searching for the driveway. In an effort to help these residents, letters were mailed suggesting that they change their addresses to correspond to their driveway location. Responses have been obtained from a number of residents, and changes are now being coordinated with the Fire Department.

**Emergency Communications Coordinator:** For a number of years Rick Ellinger of Los Altos Hills has been the key person in establishing and maintaining emergency communications - both at the Town Hall EOC and between local

*(Continued on page 7)*

lighting is completely screened by vegetation or buildings.

**5. *How many lights are permitted?***

A: The number and wattage of lights should be only that needed for safety purposes, such as lighting required at an exit from a building, or occasional low-level lighting along one side of a driveway or walkway. Lighting to illuminate landscaping or water features is not allowed, again unless the light source and glow are not visible from neighboring properties or from the street.

**6. *Are swimming pool and tennis court lights allowed?***

A: Tennis and recreation courts may not be lighted. Swimming pools and spas may have underwater lights, but

*(Continued on page 7)*

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Volume XIX

October 1996

## Meet Our Staff:

### Jeanne Evilsizer Recognized for 20th Year

On Friday, August 9th, Los Altos Hills staff and friends joined together at Town Hall to celebrate the 20th anniversary

## Recognize Your Volunteers?

Los Altos Hills depends on volunteers to enhance the Town's effectiveness. Pictured below are four active volunteers who contribute to our Town. Do you recognize them?

joined together at Town Hall to celebrate the 20th anniversary of employment for one of our most loyal employees - Building Coordinator Jeanne Evilsizer. She is the *first* employee to reach this milestone.



Twenty years ago Jeanne was working at Farrell's Ice Cream in Sunnyvale, when she heard of a part-time opening at LAH Town Hall. Having just transferred back after

a year at Kansas University, and fresh with a degree in Social Science from San Jose State University, Jeanne applied. Over 20 years, she has now worked for four Building Officials under eight City Managers as a part-time coordinator of the LAH Building Permit process. She also works as Secretary to the Fire District.

What does she like best about her job? The current Town Staff who are "exceptionally cooperative and easy to get along with," our "caring and supportive City Council," the part-time schedule that has permitted "raising Amber, my 17-year old daughter while participating in her school and Girl Scout work," and, cherished most of all, "idyllic walks through LAH with my co-workers during my lunch hour."

If you haven't had the pleasure of working with Jeanne, drop by Town Hall and say hello anyway. As many of us already know, you'll be glad you did!

### LAH Historical Society Invites New Members

The Los Altos Hills Historical Society meets at Town Hall at 3 P.M. on various Sundays throughout the year. Next meeting: Sunday October 20th. The public is invited to join.

Next time you see them, give them a "pat on the back" and say, "Thanks for your efforts."

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4



Answers: 1) Ethel Blank, Exhibit Curator; 2) Rosemary Meyerott, Town Historian; 3) Jim Steiner, Chair, Finance; 4) Dave Milgram, Chair, Technology Improvement



### Town Parade Float Accepting Sponsorship

On Sunday evening, December 1st, the Los Altos regional community will enjoy the annual Festival of Lights Parade. The specially-built float that has represented Los Altos Hills in the past, needs a group of sponsors to put it together.

Anyone with potential interest in either sponsoring or working on our local float project may call 941-3500 for additional information.





teer Awards  Youth Commissioner  
 Exhibit Curator  Senior Coordinating Council

2. Town Events: I would like to help with planning, food, and/or entertainment. \_\_\_\_\_

3. I have special skills/talents i.e., accounting, cartooning, computer skills, and would be pleased to help the Town. \_\_\_\_\_

4. What topics would you like to see in future Town Newsletters? \_\_\_\_\_

*We thank you very much!*

Name: \_\_\_\_\_

Address: \_\_\_\_\_

Phone: \_\_\_\_\_

*(Please cut form along the dotted line, and return to Town Hall: 26379 Fremont Road, Los Altos Hills CA 94022)*



### Reader's Feedback:

Your written responses using the Residents' Reply Card are very helpful. Below are some comments we have received:

*"Your April Newsletter is superb. Thank you." . . . Chuck Lane*

*"A very nicely laid out newsletter - very appealing. Please publish any information on new resident activities or children activities." . . . Lisa Schmidt*

*"I lead a hike each Wednesday morning at 9 A.M. We meet at Hidden Villa. For information, call me at 949-0539." . . . Janice Cowen*

*"Working residents who cannot contact you during regular business hours, should be able to leave a message*

**Town of Los Altos Hills  
26379 Fremont Road  
Los Altos Hills CA 94022**

**Bulk Rate  
U.S. Postage  
PAID  
Los Altos CA  
Permit No. 306**

*on the Town voice mail of at least one  
paragraph long." . . . S. Twersky*

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LOS ALTOS HILLS

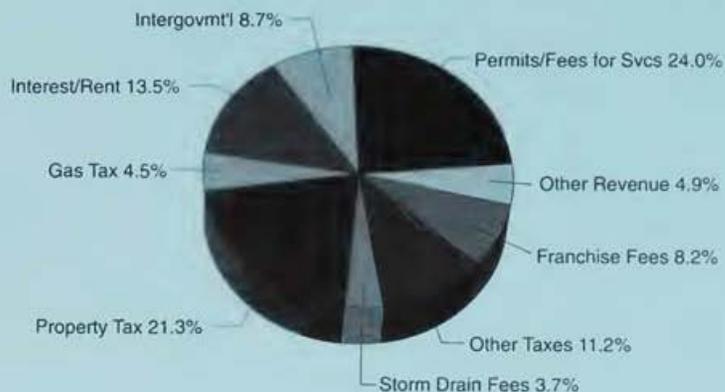
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# Town of Los Altos Hills

On June 19, 1996 the Council adopted the Town's Operating Budget for the 1996-97 fiscal year, which began July 1. The charts below indicate the Town's revenue and expenditure mix. The operating budget reflects a stabilizing economy with no significant shifts in revenue sources from the previous year. Modifications were made in proposed expenditures in order to reflect the Town's unique needs and Council priorities.

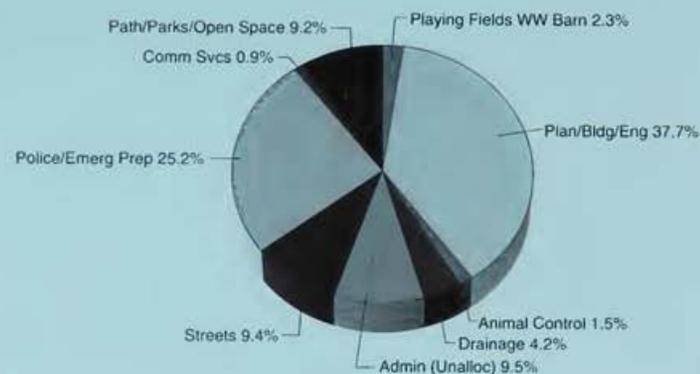
## General Fund Revenues by Source

Budgeted for the year ended 6/30/97



## General Fund Expenditures

Budgeted for the year ended 6/30/97



Revenues	1996-97 Projected	1995-96 Estimated	Increase/ (Decrease)
Property Tax	\$682,200	\$667,300	\$14,900
Other Taxes	357,450	347,700	9,750
Franchise Fees	261,914	258,833	3,081
Gas Tax	143,700	143,700	0
Permits/Fees for Svcs	770,350	800,555	(30,205)
Intergovmt'l	278,200	272,100	6,100
Interest/Rent	434,310	438,374	(4,064)
Storm Drain Fees	120,000	99,000	21,000
Other Revenues	157,500	213,450	(55,950)
<b>Total Revenues</b>	<b>\$3,205,624</b>	<b>\$3,241,012</b>	<b>\$ (35,388)</b>

Expenditures	1996-97 Projected	1995-96 Estimated	Increase/ (Decrease)
Plan/Bldg/Eng	879,244	904,069	(24,825)
Police/Emerg Prep	587,661	563,355	24,306
Admin (Unalloc)	221,832	205,668	16,164
Streets	218,155	176,595	41,560
Path/Parks/Open Space	214,799	176,023	38,776
Drainage	97,751	82,794	14,957
Animal Control	35,358	30,791	4,567
Playing Fields, WW Barn	53,845	55,810	(1,965)
Comm Svcs	21,819	20,170	1,649
<b>Total Expenditures</b>	<b>\$2,501,695</b>	<b>\$2,355,109</b>	<b>\$146,586</b>