



Town Manager's Report for July 22 - 26, 2019

Items to report on from this week include the following:

Planning/ Building/ Engineering Update:

One project for landscape walls and a large pathway system on three properties on La Paloma Road was approved this week at the **Site Development** Hearing.

The **Planning Commission** is continuing to review of the proposed amendments to the Accessory Dwelling Unit Regulations. Staff has drafted a two-tier approach based on comments received at the previous two PC meetings. These proposed amendments will be discussed at the August 1st PC meeting (see attached) and draft ordinance language will be prepared by staff for review at a following hearing.

The Department is currently recruiting for a new Administrative Clerk/Technician for the front desk. This is always a tough position to fill given the amount of contact with the public. Additional interviews will be conducted next week.

The City Engineer-Public Works Director's Report will return next week.

Public Safety Update:

The **Sheriff's** weekly report is attached.

Hot weather forecast for this weekend (see attached from NWS). No word from PG&E if there planning to shut off power.

Administrative Services Update:

Parks & Recreation Update:

Staff tested the **generator at Town Hall** and cross trained more employees on the operation.

On Thursday, staff attended **2019 Bay Area Public Agency Meet and Greet hosted by Nextdoor** and learned best practices (see attached photos).

Staff met with **Victoria Dye Equestrian** (VDE) for the monthly finance meeting. Attached please find the P&L statement.

This week was the six sold out session of VDE's **Summer Riding Camp** at Westwind Community Barn.

Engineering and Parks and Recreation staff met with VDE to discuss next steps for the **Round Pen** CIP.

Upcoming Events:

There are currently 77 campers registered for the [Family Campout](#). This third campout will be held on Friday, August 9 at 5: 30 pm to Saturday, August 10 at 10:00am at Purissima Park. \$25 per person, tickets include dinner, pancake breakfast, s'mores and outdoor movie. Register today! <http://www.losaltoshills.ca.gov/201/Parks-and-Recreation>. Banners were installed this week around Town to help promote this upcoming event.

[Los Altos Hills vs. Los Altos Adult Softball Game](#) will take place on Saturday, August 17th from 1-3pm at Rosita Park. If you are interested in playing fill out the form [here](#). We hope you will come cheer on your team!

The Los Altos Hills [Hoedown](#) will take place on Saturday, September 7th from 3-7pm at Westwind Community Barn.

Feel free to call or email if you have any questions.

Thank you.

Carl

PROPOSED AMENDMENTS TO THE ACCESSORY DWELLING UNIT REGULATIONS

	MINISTERIAL REVIEW	DISCRETIONARY ADMINISTRATIVE REVIEW
Size of Structure: New Detached Building Addition to (E) Home Convert (E) Legal Structure Convert (E) Floor Area	899 sq.ft. or less 899 sq.ft. of less Up to 1,200 sq.ft. Up to 1,200 sq.ft.	900 to 1,200 sq.ft. 900 to 1,200 sq.ft. Not Required Not Required
Maximum Height	19 feet – Single story	27 feet
Basement for ADU	Counted toward the overall floor area of the unit	Allow up to 500 sq.ft. of additional floor area
Parking	One space – can be located on any existing approved all weather surface area	One space – can be located on any existing approved all weather surface area
Architecture	Compatible with the existing residence	Architecturally consistent and complimentary to the existing residence
Exterior Materials	LRV 50 or less on walls LRV 40 or less on roof	LRV 50 or less on walls LRV 40 or less on roof
Landscape Screening	Not Required	Required as needed
Driveway Access	Use same driveway as existing residence	New second driveway may be permitted
Permitting Fees	Building Permit Fees Only	Site Development Admin. Fee Building Permit Fees Sewer Connection Fee Pathways Fee
Review Timeline	Same as Building Permit	Up to 60 days for Discretionary Review and additional time for Building Permit

Other potential amendments:

- 1) Do not require undergrounding for new electrical service to ADU if existing home has overhead connection and no additional overhead wiring is needed.
- 2) Do not include the floor area of an attached garage or carport in the maximum floor area allowed for an ADU



Santa Clara County Office of the Sheriff
Weekly Activity Summary
7/15/2019 – 7/21/2019
LOS ALTOS HILLS



PATROL ACTIVITY SUMMARY			
DATE	BEAT	ACTIVITY	COMMENTS
7/19	L5	Identity Theft	On 7/19, the victim reported receiving information indicating unknown suspect(s) used the victim's personal information to open a bank account. The victim closed the bank account and did not incur any financial loss. The victim lives in Los Altos Hills.
7/19	L3	Injury Collision	Occurred at 9:13 PM at Page Mill Road and Via Ventana Way.

DATE/TIME	BEAT	EVENT	PRIORITY LEVEL	RESPONSE TIME	TYPE	LOCATION	INFORMATION
DISTURBANCES							
7/21/2019 0:08	L2	19-202-0002			415P	BARLEY HILL RD @ HILLTOP DR	INVESTIGATED
7/15/2019 3:56	L5	19-196-0043	2	11m 38s	415UNK	FERNHILL DR @ LOMITA LINDA CT	INVESTIGATED
ID THEFT							
7/15/2019 17:07	L5	19-196-0342			530.5	FERNHILL DR @ LOMITA LINDA CT	INVESTIGATED
7/18/2019 15:03	L5	19-199-0300	3	13m 37s	530.5A	FERNHILL DR @ LOMITA LINDA CT	INVESTIGATED
PHONE THE OFFICE							
7/15/2019 16:32	L5	19-196-0326			1021	71L1	COMPLETE
7/15/2019 17:21	L1	19-196-0351			1021	71L1	COMPLETE
7/17/2019 15:34	L1	19-198-0315			1021	71L1	COMPLETE
7/17/2019 20:15	L4	19-198-0441			1021	81L1	COMPLETE
7/21/2019 13:12	L1	19-202-0192			1021	71L1	COMPLETE

7/21/2019 21:32	L1	19-202-0386			1021	81L1	COMPLETE
SUSPICIOUS PERSONS							
7/20/2019 12:12	L1	19-201-0198			1066	ANACAPA DR @ ANACAPA CT	INVESTIGATED
7/21/2019 12:36	L1	19-202-0179	2	9m 28s	1066	FREMONT RD @ SEVEN ACRES LN	INVESTIGATED
PEDESTRIAN STOPS							
7/20/2019 9:53	L1	19-201-0121			1095	PURISSIMA RD @ ARASTRADERO RD	CITATION ISSUED
7/20/2019 10:29	L1	19-201-0143			1095	ARASTRADERO RD @ PURISSIMA RD	CITATION ISSUED
ABANDONED VEHICLE							
7/16/2019 9:43	L1	19-197-0140			1124	O'KEEFE LN @ VISTA SERENA	INVESTIGATED
TRAFFIC HAZARDS							
7/15/2019 16:07	L1	19-196-0316	3	20m 59s	1125	ROBLEDA RD @ CHAPIN RD	INVESTIGATED
7/19/2019 13:46	L3	19-200-0272			1125	PAGE MILL RD @ I-280	INVESTIGATED
SUSPICIOUS VEHICLES							
7/15/2019 4:39	L2	19-196-0048			1154OC	MAGDALENA RD @ I-280	INVESTIGATED
7/15/2019 15:28	L1	19-196-0302			1154	BURKE RD @ DARLING LN	INVESTIGATED
7/16/2019 22:36	L5	19-197-0546			1154OC	LAURA CT @ KATE DR	CITATION ISSUED
7/20/2019 7:50	L1	19-201-0065	3	13m 24s	1154	FREMONT RD @ CONCEPCION RD	INVESTIGATED
7/20/2019 9:31	L4	19-201-0106			1154	MOODY RD @ EL MONTE RD	INVESTIGATED
7/20/2019 12:44	L3	19-201-0211			1154	NATOMA RD @ BLACK MOUNTAIN RD	INVESTIGATED
7/21/2019 23:49	L3	19-202-0432			1154	ARASTRADERO RD @ PAGE MILL RD	INVESTIGATED
TRAFFIC COLLISIONS							
7/19/2019 21:13	L3	19-200-0449	2	12m 54s	1181	PAGE MILL RD @ VIA VENTANA	INVESTIGATED
7/21/2019 21:39	L2	19-202-0389			1182	I-280 @ MAGDALENA RD	INVESTIGATED

TRAFFIC CONTROL

7/20/2019 17:02	L1	19-201-0328	3	12m 40s	1184	PURISSIMA RD @ ROBLEDA RD	COMPLETE
-----------------	----	-------------	---	---------	------	---------------------------	----------

VEHICLE STOPS

7/16/2019 4:44	L1	19-197-0047			1195	I-280 @ EL MONTE RD	WARNING ISSUED
7/16/2019 4:54	L3	19-197-0049			1195	PAGE MILL RD @ I-280	CITATION ISSUED
7/16/2019 19:11	L3	19-197-0456			1195	PAGE MILL RD @ ARASTRADERO RD	WARNING ISSUED
7/16/2019 21:07	L3	19-197-0511			1195	ARASTRADERO RD @ PAGE MILL RD	CITATION ISSUED
7/17/2019 15:00	L1	19-198-0296			1195	O KEEFE LN @ EL MONTE RD	CITATION ISSUED
7/17/2019 16:47	L2	19-198-0357			1195	S EL MONTE AV @ BAY TREE LN	CITATION ISSUED
7/18/2019 9:15	L2	19-199-0123			1195	I-280 @ MAGDALENA RD	CITATION ISSUED
7/18/2019 10:40	L2	19-199-0157			1195	EL MONTE RD @ SUMMERHILL AV	CITATION ISSUED
7/18/2019 12:44	L3	19-199-0231			1195	I-280 @ PAGE MILL RD	WARNING ISSUED
7/18/2019 19:21	L5	19-199-0425			1195	EL MONTE RD @ STONEBROOK DR	WARNING ISSUED
7/18/2019 20:19	L1	19-199-0443			1195	ARASTRADERO RD @ HORSESHOE LN	CITATION ISSUED
7/18/2019 22:55	L3	19-199-0497			1195	DELSON CT @ ELENA RD	WARNING ISSUED
7/18/2019 23:05	L3	19-199-0502			1195	ARASTRADERO RD @ PAGE MILL RD	CITATION ISSUED
7/18/2019 23:34	L3	19-199-0514			1195	PAGE MILL RD @ ARASTRADERO RD	WARNING ISSUED
7/19/2019 9:21	L5	19-200-0136			1195	EL MONTE RD @ STONEBROOK DR	CITATION ISSUED
7/19/2019 14:15	L1	19-200-0285			1195	I-280 @ EL MONTE RD	CITATION ISSUED
7/19/2019 17:40	L1	19-200-0376			1195	MANUELLA RD @ SCARFF WY	CITATION ISSUED
7/19/2019 18:25	L1	19-200-0399			1195	ARASTRADERO RD @ PURISSIMA RD	WARNING ISSUED
7/20/2019 11:06	L1	19-201-0164			1195	ARASTRADERO RD @ PURISSIMA RD	WARNING ISSUED
7/20/2019 13:36	L4	19-201-0235			1195	BYRNE PARK LN @ ALTAMONT RD	CITATION ISSUED
7/20/2019 20:46	L3	19-201-0422			1195	ARASTRADERO RD @ TWIN OAKS CT	CITATION ISSUED
7/21/2019 1:24	L5	19-202-0021			1195	EASTBROOK AV @ MAGDALENA AV	WARNING ISSUED

PARKING VIOLATION

7/21/2019 10:43	L4	19-202-0138	3	53m 29s	22500	RHUS RIDGE RD @ MOODY RD	CITATION ISSUED
-----------------	----	-------------	---	---------	-------	--------------------------	-----------------

RECKLESS DRIVING

7/19/2019 8:19	L1	19-200-0098			23103	I-280 @ EL MONTE RD	INVESTIGATED
----------------	----	-------------	--	--	-------	---------------------	--------------

DUI

7/16/2019 16:10	L3	19-197-0364			23152	I-280 @ PAGE MILL RD	INVESTIGATED
-----------------	----	-------------	--	--	-------	----------------------	--------------

ALARM CALLS

7/15/2019 13:44	L5	19-196-0261	2	6m 20s	1033A	HILLPARK LN @ RAVENSBURY AV	FALSE ALARM
7/16/2019 8:23	L1	19-197-0091	2	8m 34s	1033A	W SUNSET DR @ BURKE RD	FALSE ALARM
7/16/2019 11:15	L1	19-197-0200	2	4m 16s	1033A	SEVEN ACRES LN @ W FREMONT RD	FALSE ALARM
7/16/2019 13:09	L5	19-197-0252	2	11m 38s	1033A	PRISCILLA LN @ STONEBROOK DR	FALSE ALARM
7/16/2019 15:08	L5	19-197-0329	2	8m 3s	1033A	FRAMPTON CT @ MAGDALENA RD	FALSE ALARM
7/18/2019 10:28	L3	19-199-0154	2	7m 16s	1033A	ALTAMONT RD @ JULIETTA LN	FALSE ALARM
7/18/2019 13:48	L5	19-199-0266			1033A	LAURA CT @ KATE DR	CANCELLED
7/18/2019 17:28	L3	19-199-0380			1033A	ALMADEN CT @ ALTAMONT RD	CANCELLED
7/18/2019 19:15	L6	19-199-0420			1033A	W LOYOLA DR @ ELOISE CL	CANCELLED
7/19/2019 9:48	L3	19-200-0158			1033A	ALMADEN CT @ ALTAMONT RD	CANCELLED
7/19/2019 10:00	L3	19-200-0162			1033A	ALMADEN CT @ ALTAMONT RD	CANCELLED
7/19/2019 13:12	L3	19-200-0258	2	5m 26s	1033A	TAAFFE RD @ DEZAHARA WY	FALSE ALARM
7/19/2019 15:55	L3	19-200-0327	2	13m 9s	1033A	LIDDICOAT CL @ YALE CT	FALSE ALARM
7/20/2019 10:07	L3	19-201-0126	2	9m 22s	1033A	STANFORD CT @ LIDDICOAT CL	FALSE ALARM
7/20/2019 12:06	L1	19-201-0193	2	12m 56s	1033A	LA CRESTA DR @ VISCAINO RD	FALSE ALARM
7/20/2019 12:21	L3	19-201-0201			1033A	ALMADEN CT @ ALTAMONT RD	CANCELLED
7/20/2019 15:33	L1	19-201-0282	2	17m 15s	1033A	SHADY OAKS CT @ FREMONT RD	FALSE ALARM
7/21/2019 9:51	L1	19-202-0122	2	11m 31s	1033A	CORTE MADERA LN @ CONCEPCION RD	FALSE ALARM
7/17/2019 19:49	L2	19-198-0431	2	4m 58s	1033S	EL MONTE RD @ O'KEEFE LN	FALSE ALARM
7/19/2019 10:58	L1	19-200-0192	1	2m 46s	1033S	FREMONT RD @ CONCEPCION RD	FALSE ALARM

ANIMAL COMPLAINTS

7/19/2019 9:56	L1	19-200-0161	3	5m 43s	1091B	WESTWIND WY @ CONCEPCION RD	INVESTIGATED
7/18/2019 19:07	L4	19-199-0417	3	7m 29s	1091H	RHUS RIDGE RD @ PECK LN	INVESTIGATED

**9-1-1
ABANDONED CALLS**

7/15/2019 11:58	L3	19-196-0212	911CEL	EL MONTE RD @ STONEBROOK DR	INVESTIGATED
7/17/2019 9:00	L3	19-198-0086	911CEL	I-280 @ ARASTRADERO RD	INVESTIGATED
7/17/2019 11:53	L3	19-198-0186	911CEL	I-280 @ ELENA RD	INVESTIGATED
7/20/2019 16:04	L5	19-201-0298	911CEL	HILLPARK LN @ RAVENSBURY AV	INVESTIGATED
7/20/2019 23:12	L1	19-201-0498	911CEL	PURISSIMA RD @ VISCAINO RD	INVESTIGATED

**PUBLIC
SAFETY ASSISTANCE**

7/18/2019 14:33	L2	19-199-0285	AID	MAGDALENA RD @ I-280	COMPLETE
7/19/2019 22:37	L2	19-200-0482	AID	DAWNRIDGE DR @ MAGDALENA RD	COMPLETE

CITATION

7/16/2019 14:52	L2	19-197-0323	CITE	SUMMERHILL AV @ NICOLE LN	CITATION ISSUED
-----------------	----	-------------	------	---------------------------	-----------------

CITIZEN FLAG-DOWN

7/16/2019 18:48	L3	19-197-0444	CITFLD	ARASTRADERO RD @ STIRRUP WY	INVESTIGATED
-----------------	----	-------------	--------	-----------------------------	--------------

**LOST/FOUND
PROPERTY**

7/16/2019 6:39	L5	19-197-0056	3	59m 28s	FNDPRP	KATE DR @ LAURA CT	INVESTIGATED
7/15/2019 10:09	L3	19-196-0141	3	38m 47s	LSTPRP	PASEO DEL ROBLE @ ROBLE ALTO	INVESTIGATED

INFORMATION ONLY

7/20/2019 10:30	L1	19-201-0144	BTINFO	LA PALOMA RD @ MAURER LN	INFORMATION GIVEN
7/15/2019 8:45	L1	19-196-0097	INFO	DONELSON PL @ CATHARINE CT	INFORMATION GIVEN
7/15/2019 11:46	L1	19-196-0201	INFO	I-280 @ EL MONTE RD	INFORMATION GIVEN
7/15/2019 21:12	L4	19-196-0448	INFO	WILLOW POND LN @ TEPA WY	INFORMATION GIVEN
7/15/2019 23:09	L1	19-196-0504	INFO	I-280 @ EL MONTE RD	INFORMATION GIVEN
7/16/2019 20:56	L1	19-197-0504	INFO	PURISSIMA RD @ LA PALOMA RD	INFORMATION GIVEN
7/16/2019 22:26	L3	19-197-0540	INFO	MIR MIROU DR @ PASEO DEL ROBLE	INFORMATION GIVEN
7/16/2019 22:26	L3	19-197-0541	INFO	MIR MIROU DR @ PASEO DEL ROBL	INFORMATION GIVEN

7/17/2019 9:13	L1	19-198-0094		INFO	WILD PLUM LN @ MIRANDA RD	INFORMATION GIVEN
7/17/2019 20:52	L3	19-198-0457		INFO	NATOMA RD @ LUCERO LN	INFORMATION GIVEN
7/17/2019 21:43	L1	19-198-0472		INFO	ANACAPA DR @ ANACAPA CT	INFORMATION GIVEN
7/19/2019 9:26	L6	19-200-0140		INFO	ELOISE CL @ W LOYOLA DR	INFORMATION GIVEN
7/20/2019 0:21	L1	19-201-0009		INFO	CANARIO WY @ VISCAINO RD	INFORMATION GIVEN
7/20/2019 16:51	L3	19-201-0323		INFO	I-280 @ PAGE MILL RD	INFORMATION GIVEN
7/21/2019 3:21	L1	19-202-0046		INFO	WESTWIND WY @ LA PALOMA RD	INFORMATION GIVEN

**MUNICIPAL
CODE VIOLATION**

7/21/2019 13:48	L5	19-202-0204		MUNI	MAGDALENA RD @ CAMINO HERMOSO	INVESTIGATED
-----------------	----	-------------	--	------	-------------------------------	--------------

PATROL CHECKS

7/19/2019 0:38	L1	19-200-0010		PATCK	PURISSIMA RD @ SAMUEL LN	COMPLETE
7/19/2019 20:36	L1	19-200-0433		PATCK	FREMONT RD @ CONCEPCION RD	COMPLETE
7/20/2019 1:59	L3	19-201-0023		PATCK	PAGE MILL RD @ ARASTRADERO RD	CITATION ISSUED
7/20/2019 2:52	L1	19-201-0032		PATCK	PURISSIMA RD @ ROBLEDA RD	COMPLETE
7/21/2019 14:05	L5	19-202-0212		PATCK	MAGDALENA RD @ CAMINO HERMOSO	COMPLETE

STRANDED MOTORISTS

7/15/2019 14:44	L2	19-196-0281		STRAND	I-280 @ MAGDALENA RD	INVESTIGATED
7/17/2019 22:47	L5	19-198-0484		STRAND	STONEBROOK DR @ PRISCILLA LN	INVESTIGATED

**SUSPICIOUS
CIRCUMSTANCES**

7/15/2019 22:25	L1	19-196-0489	2	3m 26s	SUSCIR	CORTE MADERA LN @ CONCEPCION RD	INVESTIGATED
7/20/2019 8:27	L1	19-201-0075	3	31m 18s	SUSCIR	FREMONT PINES LN @ FREMONT RD	INVESTIGATED

WELFARE CHECK

7/20/2019 9:04	L4	19-201-0094	2	11m 26s	WELCK	ALTAMONT RD @ BLACK MOUNTAIN RD	COMPLETE
----------------	----	-------------	---	---------	-------	---------------------------------	----------

Note: The target response time for priority level 1 calls is 9 minutes, for priority level 2 calls it is 14 minutes, and for priority level 3 calls it is 25 minutes. Response times are only available for some calls for service and not for self-initiated activity.



Hot Temperatures This Weekend for Inland and Mountain Locations

National Weather Service - SF Bay Area/Monterey

Issued: 3:45 PM Friday, July 26, 2019

Point of Contact: 24/7 OPS - EM: 831-656-1717 | Media: 831-656-1724

Key Points - Expected Impacts

- Hot temperatures expected for inland areas Saturday and Sunday.
- Warm overnight lows on Saturday night in the inland valleys and hills will not offer much relief.
- Cooler temperatures expected on Monday and beyond.

Changes From Previous Briefing

Changes Highlighted in Yellow

- Heat Advisory issued for interior portions of Contra Costa, Alameda, Santa Clara, San Benito, and Monterey Counties from Saturday morning until Sunday evening.

All Inland Valleys of the San Francisco Bay Area and Monterey Bay Area.

HIGH Confidence

Hot temperatures for Saturday and Sunday
Temperatures cooling on Monday

Details:

- High temperatures Saturday and Sunday will range from the mid to upper 90s to 105-108 in the warmest locations.
- Low temperatures will only fall into the middle 60s to around 70 on Saturday night, offering little relief to residences without air conditioning
- Slight cooling on Sunday in some locations as onshore flow increases.
- Some relief expected on Monday with highs in the middle 80s to middle 90s.
- Gradual cooling trend into the middle of next week.

All Coastal areas, including the San Francisco Bay Shoreline

MODERATE Confidence

Highs warming into the 70s and 80s Saturday and Sunday
Temperatures cooling to near normal on Monday and beyond

Details:

- High temperatures Saturday and Sunday will warm into the 70s and 80s.
- Beach traffic expected to increase Saturday and Sunday.
- Cooling back to near normal temperatures early next week.

North Bay Mountains, East Bay Hills and Diablo Range, Santa Cruz Mountains, Santa Lucia Mountains, Mountains of San Benito County and Interior Monterey County**HIGH Confidence**Hot temperatures for Saturday and Sunday
Temperatures cooling on Monday**Details:**

- High temperatures Saturday and Sunday will range from the 90s to 102-105 in the warmest locations.
- Low temperatures will only fall into the upper 60s to middle 70s, offering little relief to residences without air conditioning
- Some relief expected on Monday with highs in the lower 80s to lower 90s.
- Gradual cooling trend into the middle of next week.

Weather Summary

An upper ridge will move west and strengthen over our region this weekend. This will bring hot temperatures to inland areas including the mountains with temperatures getting as high as 102-105 in the mountains and 102-108 in the hottest inland valley locations. A Heat Advisory has been issued for interior portions of the San Francisco Bay Area and Central California. Temperatures are expected to warm several degrees along the coast, but persistent onshore flow will keep temperatures in the 70s and 80s. Cooler temperatures are expected on Monday with a continued gradual cooling trend through the middle of next week.

For the latest forecast updates, visit www.weather.gov/BayArea

For all current watches/advisories/warnings/

<https://www.wrh.noaa.gov/hazardSummary/?wfo=MTR>

Follow us: [Facebook](#), [Twitter](#), and [YouTube](#)

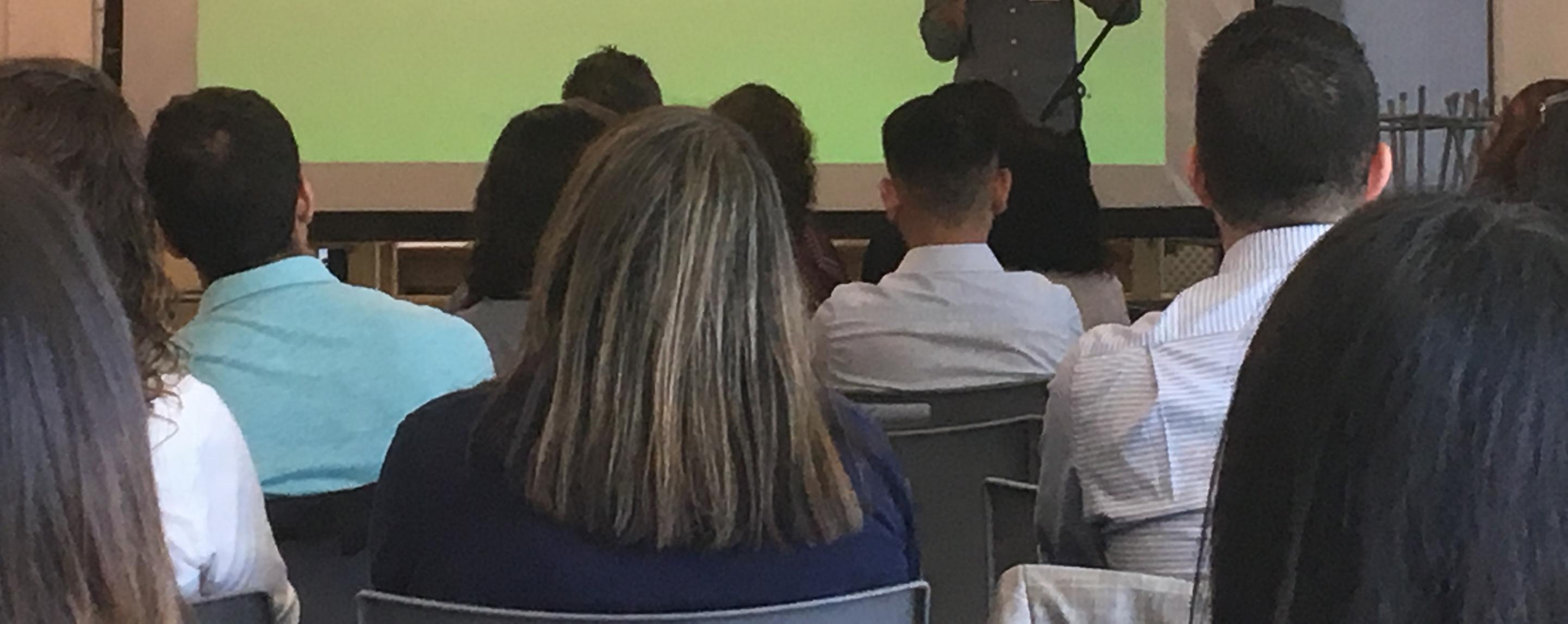


Hello
neighbor.

 Nextdoor

Best Practices

Ar



Victoria Dye Equestrian, LLC
Profit & Loss - Current Month and YTD
June 2019

	Boarding		School		TOTAL	
	Jun 19	Jan - Jun 19	Jun 19	Jan - Jun 19	Jun 19	Jan - Jun 19
Ordinary Income/Expense						
Income						
Camps - Town Sold			1,050.00	11,728.12	1,050.00	11,728.12
Commission On Lessons		1,227.60				1,227.60
IEA - Lessons				1,170.00		1,170.00
Reimbursements						
Bedding Reimbursement	72.00	378.00			72.00	378.00
Feed Reimbursements	2,025.00	11,730.00			2,025.00	11,730.00
Reimbursed Expenses			294.14	6,102.00	294.14	6,102.00
Town Water Reimbursements		1,646.07				1,646.07
Reimbursements - Other	(30.00)	(160.00)			(30.00)	(160.00)
Total Reimbursements	<u>2,067.00</u>	<u>13,594.07</u>	<u>294.14</u>	<u>6,102.00</u>	<u>2,361.14</u>	<u>19,696.07</u>
Services						
Boarding	25,007.00	168,350.00			25,007.00	168,350.00
Lessons		(425.00)	26,576.00	141,131.50	26,576.00	140,706.50
Services - Other		50.00				50.00
Total Services	<u>25,007.00</u>	<u>167,975.00</u>	<u>26,576.00</u>	<u>141,131.50</u>	<u>51,583.00</u>	<u>309,106.50</u>
Subsidy	3,000.00	18,000.00			3,000.00	18,000.00
Trailer - Income			75.00	650.00	75.00	650.00
VDE Horse Show				6,068.00		6,068.00
Total Income	<u>30,074.00</u>	<u>200,796.67</u>	<u>27,995.14</u>	<u>166,849.62</u>	<u>58,069.14</u>	<u>367,646.29</u>
Gross Profit	<u>30,074.00</u>	<u>200,796.67</u>	<u>27,995.14</u>	<u>166,849.62</u>	<u>58,069.14</u>	<u>367,646.29</u>
Expense						
Advertising and Promotion	326.64	326.64	2,032.95	6,786.43	2,359.59	7,113.07
Automobile Expense						
Fuel	168.77	334.94	100.00	1,064.97	268.77	1,399.91
Insurance	305.66	1,743.15			305.66	1,743.15
Registration				636.00		636.00
Repairs & Maintenance				129.41		129.41
Total Automobile Expense	<u>474.43</u>	<u>2,078.09</u>	<u>100.00</u>	<u>1,830.38</u>	<u>574.43</u>	<u>3,908.47</u>
Bank Service Charges				55.84		55.84
Bedding	5,176.03	10,529.02	72.00	378.00	5,248.03	10,907.02
Camp Expenses				476.80		476.80
Commissions						
Town of Los Altos			6,644.00	39,528.50	6,644.00	39,528.50
Total Commissions			<u>6,644.00</u>	<u>39,528.50</u>	<u>6,644.00</u>	<u>39,528.50</u>
Donation			425.00	425.00	425.00	425.00
Feed, Grain and Hay	281.48	42,369.79	2,025.00	11,889.00	2,306.48	54,258.79
Insurance						
Equine Insurance				557.00		557.00
Liability		4,219.50		4,219.50		8,439.00
Umbrella Policy		2,705.00				2,705.00
Total Insurance		<u>6,924.50</u>		<u>4,776.50</u>		<u>11,701.00</u>
Interest Expense						
Loan Interest			113.26	709.98	113.26	709.98
Total Interest Expense			<u>113.26</u>	<u>709.98</u>	<u>113.26</u>	<u>709.98</u>
IPN Fees		9.00		9.00		18.00
Licenses and Fees				199.00		199.00
Merchant deposit fees	150.68	442.57			150.68	442.57
Office Supplies	8.71	64.25		183.97	8.71	248.22
Offsite School Horse Boarding				4,606.00		4,606.00
Outside Services	1,089.00	10,117.99		2,173.00	1,089.00	12,290.99
Payroll Expenses						
Health Insurance	300.00	5,052.27	13.99	55.96	313.99	5,108.23
Officer Salary	4,250.00	25,500.00			4,250.00	25,500.00
Processing Fee			24.50	157.50	24.50	157.50
Sick Leave		328.00				328.00
Taxes	1,170.43	8,795.44	312.58	1,792.94	1,483.01	10,588.38
Wages	10,662.50	73,703.50	3,581.00	17,423.00	14,243.50	91,126.50
Work Comp		4,484.14		2,304.72		6,788.86
Total Payroll Expenses	<u>16,382.93</u>	<u>117,863.35</u>	<u>3,932.07</u>	<u>21,734.12</u>	<u>20,315.00</u>	<u>139,597.47</u>
Pest Control	522.50	3,135.00			522.50	3,135.00
Postage and Delivery		492.00		0.61		492.61
Professional Development			80.00	1,171.00	80.00	1,171.00
Professional Fees						
Accounting	2,244.10	8,744.10	944.10	944.10	3,188.20	9,688.20
Total Professional Fees	<u>2,244.10</u>	<u>8,744.10</u>	<u>944.10</u>	<u>944.10</u>	<u>3,188.20</u>	<u>9,688.20</u>
Repairs						
Equipment Repairs		683.86		381.50		1,065.36
Facility Repairs		1,464.03				1,464.03
Repairs - Other				1,450.00		1,450.00
Total Repairs		<u>2,147.89</u>		<u>1,831.50</u>		<u>3,979.39</u>
Shoeing			2,325.00	9,425.00	2,325.00	9,425.00
Show				950.00		950.00
Supplies	227.88	4,284.41	1,055.96	10,591.33	1,283.84	14,875.74
Taxes						
State	1,250.00	1,650.00	1,250.00	1,510.10	2,500.00	3,160.10
Total Taxes	<u>1,250.00</u>	<u>1,650.00</u>	<u>1,250.00</u>	<u>1,510.10</u>	<u>2,500.00</u>	<u>3,160.10</u>
Telephone & Communications	417.32	2,544.07	198.86	1,297.31	616.18	3,841.38
Tractor Expense						
Fuel	257.72	1,380.70			257.72	1,380.70
Rental	50.00	300.00			50.00	300.00
Repairs & Maintenance		2,519.18				2,519.18

Victoria Dye Equestrian, LLC
Profit & Loss - Current Month and YTD
June 2019

	Boarding		School		TOTAL	
	Jun 19	Jan - Jun 19	Jun 19	Jan - Jun 19	Jun 19	Jan - Jun 19
Total Tractor Expense	307.72	4,199.88			307.72	4,199.88
Trailing			(450.00)	25.00	(450.00)	25.00
Travel & Ent						
Meals			94.57	421.68	94.57	421.68
Total Travel & Ent			94.57	421.68	94.57	421.68
Utilities						
Gas and Electric and Propane	9.86	148.38			9.86	148.38
Water	1,353.70	3,083.94			1,353.70	3,083.94
Total Utilities	1,363.56	3,232.32			1,363.56	3,232.32
Vet & Medical Expense			2,485.27	23,022.72	2,485.27	23,022.72
Total Expense	30,222.98	221,154.87	23,328.04	146,951.87	53,551.02	368,106.74
Net Ordinary Income	(148.98)	(20,358.20)	4,667.10	19,897.75	4,518.12	(460.45)
Net Income	(148.98)	(20,358.20)	4,667.10	19,897.75	4,518.12	(460.45)