



Town Manager's Report for January 18 - 22, 2016

Planning/ Building/ Engineering Update:

The City **Engineer's Report** is attached. Items in **red text** mark status changes from the previous report. The November 2015 Sewer O&M report is attached.

Rain this week kept the Public Works crew busy (see attached photo), but so far, the Town is holding up well.

Public Safety Update:

The Sheriff's **weekly reports** are attached.

Mayor John Harpootlian, Councilmember Gary Waldeck and I held a two-hour meeting with 8 residents who are concerned about **aircraft noise**. We explained what the Town is doing to address the problem since it was brought to our attention three months ago. Things that we have done include a Council member meeting with Congresswoman Anna Eshoo's office, a Council adopted resolution urging the FAA to fix the problem, Town management meetings with other City officials to coordinate response to FAA Initiative, hiring an aviation consultant to review the FAA Initiative and bringing the matter to the attention of the Santa Clara County Cities Association with a request that the Association consider forming a regional group of cities to work the FAA.

Administrative Services Update:

The **Administrative Services** Department staff conducted in-person interviews with representatives from Wells Fargo Bank and Bank of the West. The presentations from both banks were very competitive. Staff will be contacting their references next week. Staff has reached out to Bank of America, the Town's current bank, to inform them of the process to ensure as smooth of a transition as possible.

This week, the Town received the **Distinguish Budget Presentation Award** from GFOA for the Town's 2015-2016 Operating and Capital Budget (photo attached). Congratulations to Pak and her staff for the fine job in putting a first rate Budget together.

Parks and Recreation Update:

Los Altos Hills 60th Anniversary Gala is happening Saturday, January 30th from 6:00-11:00pm at Los Altos Golf & Country Club. We are close to capacity moving from 190 last week to 214. This event will be limited to 250 guests. For more information and to register visit: <http://www.losaltoshills.ca.gov/60th-gala>

Staff held their monthly meeting with **Victoria Dye Equestrian** to go over financials. Attached please find the monthly report and year end profit loss statement.

The **Spring/Summer Activity Guide** draft has been sent to the designer and we will be receiving the first proof on Monday morning. VDE will be featured on the cover. The Guide is

scheduled to hit residents mailboxes the week of February 15th. Westwind Community Barn and Victoria Dye were also highlighted on the front page of this week's **Town Crier**.

Technology for Seniors will be held Saturday, January 30th from 10:00am-1:00pm. We currently have 32 participants registered and 30 volunteers. Walk-in's are welcomed, but appointments are preferred. Reserve your free one-hour appointment here: https://docs.google.com/forms/d/1TJh_USIz88s4YRBzjb7hvpW4ufsz5j17guHZS3A3dkQ/viewform Do you know someone who is interested in **volunteering**? Join the Youth Commission, Los Altos High School National Honors Society, Pinewood students and Linkages members and volunteer. https://docs.google.com/forms/d/18_utlYHYLe4o-DDqfo9xPGWkFYJU8KLoAK_26ci49OE/viewform

The **Youth Commission** is holding their **Movie Night** Friday, February 5th from 7:00-9:00pm in the Council Chambers. They will be showing Maze Runner; flyer attached.

Feel free to call or e-mail with any questions.

Thanks.

Carl

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<u>Tasks</u>	<u>Project Name</u>	<u>Latest Status</u>
1	I-280/Page Mill Interchange	<p>(6-19-15) County staff presented the Page Mill Road Expressway Corridor Study report to council. Council requested County to discuss Park n Ride lot issues with Caltrans and Stanford, move forward with the process of widening Page Mill to six lanes and move forward with the interim measures to improve bicycle safety with new pavement markings. Comments from the public are due to the County by August 7, 2015. (8-28-15) The Expressway Plan will be discussed at the 8-31-15 County Policy Advisory Board. (9-11-15) Project is on the preliminary list for Envision Silicon Valley. (9-25-15) Project was missed on the draft Envision Silicon Valley (ESV) project list. Staff confirmed that it is now on the revised list from VTA. (10-16-15) Caltrans and County discussing interim measures to improve ped and bike travel through the interchange. Staff requested copy of plans, when available, for review and comment. (10-23-15) A Town resident notified the Town to see if something can be done with the use of the shoulder as a travel lane at the I-280 southbound Page Mill off-ramp. Resident feels that it is unsafe. Staff forwarded the concern to Caltrans and they indicated that they will review. (10-30-15) Staff, County and Caltrans to meet mid November to discuss current status of short and long term plans. (11-12-15) Staff to meet with County and Caltrans on November 16 to discuss status of the Page Mill interchange plans and the bicycle accident. (11-20-15) Staff met with County, Caltrans, VTA, and Palo Alto to discuss implementing the interim plan that the County had prepared to improve bicycle travel through the interchange. Caltrans stated that they would need 2.5 to 3 years before anything can be implemented, which everyone agreed was too long, County indicated that they do not have any funds, VTA and Palo Alto indicated that they would check to see if there are funds that can be used. Town staff indicated that if other agencies are contributing to the cost of the project, we would recommend that LAH also provide some financial support. (11-25-15) Mayor sent letter to County Board of Supervisors requesting that they make it a high priority to implement improvements on Page Mill Road to facilitate safer bicycle travel through the interchange. (12-11-15) Staff checking with County to see if VTA and/or Palo Alto has provided any update on possible funding for implementing an interim plan on Page Mill Road. (12-18-15) County indicated that VTA may be able to provide \$250k for the project. County is estimating the cost may be about \$450k and is looking for possible grant funds. Staff also met with Palo Alto staff and they are reviewing the County's concept interim plan and will likely be providing comments. (1-8-16) VTA has identified \$250K in leftover Measure B funding and is going to the VTA committees in January to start the process of allocating this funding to the County's interim plan. County staff will also apply for \$150K in TFCA grant funding. With an estimated cost of \$480k for design and construction, County is about \$80k short. County may be reaching out to Los Altos Hills and Palo Alto for cost sharing. (1-15-16) The staff attended the VTA TAC meeting and supported the allocation of \$250,000 of measure B fund for the County's interim plan. The committee voted unanimously to approve the allocation of funds. (1-22-16) County to set up meeting to discuss design of interim plan.</p>

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<u>Tasks</u>	<u>Project Name</u>	<u>Latest Status</u>
2	El Monte Road Rehabilitation Project	(10-30-15) Reimbursement check received for about 80% of grant amount. Final reimbursement request documentation will need to be prepared after project closeout and final retention payment has been made. (11-5-15) Project to be presented to Council at the November meeting for acceptance and release of retention. (11-20-15) Council approved the acceptance of the project at the November meeting. Staff to record notice of completion. (11-25-15) Notice of completion recorded. (12-4-15) Retention payment to be made after completion of 30 day recording period. Final reimbursement paperwork to be processed after payment of retention. (1-8-16) Staff submitted reimbursement paperwork to Caltrans for review. Caltrans staff provided comments and staff resubmitted documents. Caltrans staff reviewing reimbursement request.

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Tasks	Project Name	Latest Status
3	Miranda Road Path	<p>(5-1-15) Design in progress. Staff had arborist look at an oak tree and based on poor form and location under power lines, design will proposed to remove the tree for the new path. (5-15-15) Pathway design in progress, draft pathway plans scheduled to be submitted to the Town week of 5-18-15 for review. (5-22-15) Draft plans have been received and sent to the neighborhood representative and pathway committee chair for comments. (5-29-15) Staff met with neighborhood representative to discuss comments on draft plans. Pathway committee to provide any comments they may have. (6-5-15) Staff to finalize review and provided comments to designer week of 6-8-15. (6-12-15) Pathway committee did not provide any comments on the preliminary design. Staff and neighborhood representative comments provided to designers. (6-19-15) Designers working on addressing comments provided by the Town. (7-10-15) Designers resubmitted revised plans. Staff sent to neighborhood representative and Pathway committee chair for comment. (7-17-15) Comments received from neighborhood representative, but still waiting for comments from pathway committee. Staff to provide comments to designer week of 7-20-15. (7-23-15) No comments provided by pathway committee. Staff comments provided to designers. Final documents to be submitted first week of August. (8-14-15) Final plans received from designers, staff to send to pathway committee and neighbor representative. Staff received approval of TDA article 3 grant funds in the amount of about \$15,000 for this project. (8-21-15) Final plans sent to pathway committee and neighborhood representative. Pathway committee to review and discuss priority to make recommendation to council. (8-28-15) Pathway committee recommends moving forward with the Miranda Path. Item to be presented to Council for approval. (9-4-15) Staff notified neighbor representative of status. Item to be discussed at the September Council meeting. (9-11-15) Staff will be requesting authorization to solicit construction bids for the project at the September 17 Council meeting. (9-18-15) Council approved the project to be advertised for bids. (10-9-15) Project scheduled to be advertised on 10-14-15. Bid opening scheduled for November 18, 2015. (10-25-15) project has been advertised. (11-20-15) Bids were opened on November 18, 2015. Apparent low bid amount is \$155,633.50. (12-4-15) Project will be presented to Council at their December meeting for authorization to award project. (12-18-15) Council continued the project to the January council meeting. Council wanted staff to reach out to the property owners to make them aware of the potential impact from the pathway installation and they also wanted to get input from the pathway committee. (1-8-16) Staff met with neighborhood representative and provided update on council action. Per council direction, authorization to award for construction will be brought back to council at the January meeting. (1-15-16) Staff sent letter to all the residents on the west side of Miranda Road notifying them that parking would not be allowed on the path if constructed and that certain properties may be subject to a pathway in-lieu fee in the future. (1-22-16) Pathway committee will be discussing their priority for Miranda Path at their 1-25-16 meeting. Item will be discussed at the 1-27-16 Council meeting.</p>
4	O'Keefe Lane and Vista Serena Drainage (Creek Clearing)	<p>(5-17-13) Project awaiting funds. (11-21-14) Creek Clearing will required permits from Department of Fish and Game, Regional Water Quality Control Board, Army Corp. of Engineers, and perhaps other agencies. Staff continues to monitor and perform temporary mitigation. (9-25-15) Staff will inspect and prepare for upcoming rains.</p>

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Tasks	Project Name	Latest Status
5	Townwide Pathway and Roadway safety inspection program	<p>(10-4-13) For the month of September 2013, staff performed corrective action on 20 potential liability issues identified by routine inspections. (11-15-13) For the month of October 2013, staff performed corrective action on 40 potential liability issues identified by routine inspections. (1-3-14) For the month of December 2013, staff performed corrective action on 18 potential liability issues identified by routine inspections. (2-28-14) For the month of January 2014, staff performed corrective action on 13 potential liability issues identified by routine inspections. (3-7-14) For the month of February 2014, staff performed corrective action on 5 potential liability issues identified by routine inspections. (6-6-14) For the months of April and May 2014 staff performed corrective action on 27 potential liability issues identified by routine inspections. (8-29-14) For the month of June staff performed corrective action on 11 potential liability issues identified by routine inspections. (9-19-14) For the month of July and August staff performed corrective action on 44 potential liability issues identified by routine inspections. (10-24-14) For the month of September staff performed corrective action on 8 potential liability issues identified by routine inspections. (1-9-15) For the months of October to December staff performed corrective action on 8 potential liability issues identified by routine inspections. (2-13-15) For the month of January staff performed corrective action on 9 potential liability issues identified by routine inspections. (7-17-15) Staff training intern to perform inspections. (7-23-15) Intern doing inspections and working with field crew to address. (7-31-15) Town staff looking for dead pine trees and sending notices out as appropriate. (8-21-15) Tree notices being sent to property owners. (9-4-15) Staff completed sending dead tree notices identified by arborist. Staff also met with Fire district regarding the dead trees. (9-18-15) Town staff working with the Fire District and the district's consultant has just about completed a large project of removing several large hazardous trees near Purissima Park. Work involved large cranes, traffic control, closing parking lots, coordinating with park users, and working with property owner. (9-25-15) For the months of February to September staff performed corrective action on 43 potential liability issues identified by routine inspections. (1-8-16) For the months of October to December staff performed corrective action on 12 potential liability issues identified by routine inspections.</p>
6	Robleda Road Pathway (Fremont to Beatrice) (Project #4)	<p>(8-10-12) Permits have been received from various regulatory agencies. Waiting for funding. (11-21-14) Estimated project cost is over \$600,000. Staff had previously provided some additional signage and shifted the roadway slightly to increase the pathway width. Staff continues to look for possible grant funds. (1-23-15) Staff provided information to Pathway Committee chair. (3-5-15) Committee chair requested hard copies of the drawings for their use to discuss possible grant funding. Staff provided drawings.</p>

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<u>Tasks</u>	<u>Project Name</u>	<u>Latest Status</u>
7	Sewer Operations	<p>(6-12-15) Amendment to West Bay's agreement to increase scope of work and provide a three year extension to be presented to Council at their June meeting. (6-19-15) Council approved a three years extension to West Bay's contract. (7-10-15) Amendment to extend West Bay's contract has been sent for West Bay's review. The April 2015 summary of O&M activities is attached. (7-17-15) West Bay has approved the three year contract extension. Signatures being obtained. The May 2015 summary of O&M activities is attached. (8-14-15) Staff received and is reviewing the June invoice for O&M. West Bay's May report for LAH to their board is attached. (8-21-15) The June 2015 summary of O&M activities is attached. West Bay discovered a major offset at a drop manhole during routine maintenance. Staff performing emergency repair work. (8-28-15) Staff setting up meeting with West Bay to discuss planning of upcoming activities. West Bay's July report to their board for LAH activities is attached. (9-4-15) Meeting with West Bay scheduled for mid September. The July 2015 summary of O&M activities is attached. (9-18-15) West Bay's August report to their board for LAH activities is attached. The sewer system assessment and status update report is attached. Council authorized the City Manager to execute an agreement with V.W. Housen and Associates to provide staff augmentation services to the Town. (9-25-15) Staff working with Town's sewer contractor and consultant to prepare presentation for Council. (10-2-15) Presentations will be provided to Council at their October meeting. (10-9-15) Staff working with West Bay and V.W. Housen on Council presentation. (10-16-15) The August status update of sewer activities is attached. (10-30-15) Response to comments from interested resident is attached. (11-5-15) West Bay's September report to their board for LAH activities is attached. (11-13-15) The August 2015 summary of O&M activities is attached. (12-4-15) The September status update of sewer activities is attached. (12-18-15) The October 2015 summary of O&M activities is attached. (1-22-16) The November 2015 summary of O&M activities is attached.</p>
8	Wet weather flow monitoring	<p>(12-19-14) Due to the amount of wet weather we had recently, there is an opportunity to obtain good wet season sewer flow data. Staff will propose to obtain approval for the City Manger to authorize flow meter installation prior to a storm event. (1-9-15) Staff will be requesting Council approval at the January meeting. (1-16-15) Council authorized City Manager to execute necessary agreements for flow meter installation. (1-15-16) Staff and consultant monitoring the weather for flow meter installation. (1-22-16) Flowmeters will be installed end of January but monitoring period will begin at the start of a significant rain event.</p>

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Tasks	Project Name	Latest Status
9	Erosion on Page Mill Road near Baleri Ranch Rd	<p>(10-17-14) Consultants are working on preliminary environmental work and expect to be completed by the end of October. After that, consultants will start taking a look at the initial project description and preliminary engineering studies. (11-14-14) Consultants completed the preliminary environmental work and is working on the preliminary design. Should have preliminary design completed by early December. (12-12-14) Consultants are a little behind schedule. Will try to catch up in the next few weeks. (12-19-14) Consultant provided preliminary design proposal and project description. Staff reviewing. (1-9-15) Staff provided comments and will set up conference call to discuss. (1-16-15) Staff discussed comments with consultant. Consultant will do some analysis and get back to staff. (2-6-15) Consultant submitted modified preliminary design for staff to review. (2-13-15) Staff provided comments to consultant. (2-27-15) Consultant prepared a Biological Assessment and the Wetlands Delineation Report. They are working on documents for permit applications to outside agencies. (3-5-15) Planning reviewing format for environmental document. (3-20-15) Format for environmental document is acceptable. Consultant will begin working on the CEQA documents. (3-27-15) Hydraulic analysis, Biological Assessment and the Wetlands Delineation Report have been completed. Consultants working on documents for permit application to regulatory agencies. (4-3-15) Consultant submitted project description for environmental document. Staff to review. (4-24-15) Consultant prepared permit applications for submittal. Staff reviewing permit applications for outside regulatory agencies. (5-1-15) Staff provided comments on applications. Consultant finalizing application for Town signature. (5-8-15) Applications to regulatory agencies have been submitted for review. (5-22-15) Comments from Regional Water Quality Control Board received. Consultants working on addressing comments and continuing to work on CEQA documents. (5-29-15) Still waiting for comments from other agencies. (7-23-15) Consultant prepared revised vegetation plan to address RWQCB comments for incorporation into CEQA document. (8-14-15) Draft CEQA document has been submitted. Staff reviewing. (9-4-15) Staff comments sent to consultant. (9-11-15) Consultants incorporating staff comments on the environmental document. (9-25-15) CEQA document to be released for public comment within a week or two. (10-9-15) Additional minor comments to be addressed in the CEQA document. Schedule for 30 day public review is planned for mid-October to mid-November. (10-16-15) Public commenting period to start on October 21, 2015. (10-23-15) The environmental document has been filed, recorded, and noticed for public comment. (11-5-15) Environmental document has been posted on Town's website. (11-25-15) Initial study and Mitigated Negative Declaration will be presented to Planning Commission at their December meeting. (12-4-15) Planning Commission voted to recommend approval of the Initial Study and Mitigated Negative Declaration. (12-11-15) Initial Study and Mitigated Negative Declaration to be presented to Council for approval at the January meeting.</p>
10	VTA Bicycle Expenditure Plan applications	<p>(12-14-12) Staff to work on application to add Nicholson Path Extension and Fremont Road Bike path phase 2 to the Bicycle Expenditure Plan. Applications due 1-31-13. (2-1-13) Applications have been submitted and received by VTA. (3-22-13) Staff provided supplemental information to VTA regarding Hale Creek Path in an effort to secure additional points to qualify to be in the BEP. (4-3-13) All submitted projects were approved to be added to the new BEP. (4-11-13) Hale Creek path and Fremont Road Safe Route to School phase 2 are now on the BEP.</p>

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<u>Tasks</u>	<u>Project Name</u>	<u>Latest Status</u>
11	El Monte/I-280 interchange	Traffic Safety Committee had some concerns about the stop sign and alignment of the northbound El Monte/I-280 off-ramp. Staff contact CalTrans to discuss. The Stop sign was requested by the Town in 2003, however, there is still a high number of accidents. Town staff worked with CalTrans to improve the safety concern. CalTrans requested funds under their SHOPP program and \$1.2 million was approved to realign the off-ramp so that it comes in more perpendicular to El Monte. TSC supports the proposed realignment. (3-1-13) Tentative schedule is to do the design in 2015 and construct in 2016/2017. (8-22-14) Project study report has been provided by CalTrans. Staff reviewing. (8-29-14) Staff to provide update at an upcoming City Council meeting. (9-19-14) Staff to provided an update to council. Any proposed construction would not likely begin until 2017. (9-26-14) Staff provided update to Traffic Safety Committee. (10-17-14) Staff provided an update to City Council at the 10-16-2014 meeting. (3-27-15) Caltrans has this project scheduled for construction in 2017. Staff trying to get more details from Caltrans. (4-3-15) Caltrans working on paperwork to begin design work. Per Caltrans, construction is still scheduled for 2017. (11-25-15) Per Caltrans, they expect to have project plans sometime around September 2016.

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Tasks	Project Name	Latest Status
12	Anacapa/La Cresta Utility Undergrounding	<p>(1-16-15) Council approved agreement. Staff to execute agreement with consultant. (1-23-15) Agreement has been executed. Consultant working on a schedule. (1-28-15) Staff to set up kick off meeting with consultant and neighborhood representative. (2-6-15) Meeting with consultant and neighbors scheduled for 2/9/15. Consultants walked some areas with neighborhood representatives and are now working on developing the district boundary. (3-5-15) Neighborhood group provided update to the entire neighborhood. Staff provided electronic files to consultant for their use. (3-27-15) Consultants preparing drawing showing preliminary trench layout and the proposed substructures to replace the overhead facilities. (4-10-15) Consultant submitted preliminary estimate and trench layout plans. Staff sent to neighborhood representative for review. (4-17-15) Staff to meet with neighborhood representative on 4-24-15 to discuss information received from consultants. (4-24-15) Staff met with neighborhood representative and they requested staff to clarify information from the consultants and also reach out to the previous contractor that did the Purissima undergrounding project to obtain trenching cost. (5-15-15) Per request from neighborhood representative, staff provided rough cost information from previous contractor. Staff trying to get PG&E to review and provide comments on the preliminary trench layout. (5-22-15) Staff in contact with PG&E to schedule a meeting. (6-5-15) Meeting with PG&E and design consultant scheduled for 6/22. (7-10-15) PG&E agreed to provide some input and review comments at the 6/22 meeting. PG&E will begin tapping into the \$5,000 rule 20a allocation that the council approved about a year ago. (7-17-15) Designers working with PG&E staff to clarify comments. (7-23-15) PG&E providing feedback to designers. (7-31-15) Designers scheduled to provide revised map and estimates in the first week of August. (8-14-15) Updated map and estimate has been submitted and provided to neighborhood representative. Staff to set up meeting to discuss. (8-21-15) Meeting scheduled for August 25th. (8-28-15) Consultant and neighbor representatives discussed engineering and assessment district formation. Staff working on getting register voter and election information. (9-18-15) Consultant met with neighborhood representative to look at a particular site. Staff provided information regarding how to obtain registered voter information to the neighborhood representative. (9-25-15) Neighborhood representative will discuss going to the County to get registered voter information. (10-16-15) Staff to meet with neighborhood representative week of 10-19-15. (10-23-15) Meeting to be rescheduled due to schedule conflict. (10-30-15) Staff met with neighbor representatives and they will do a poll of the residents to see how many would like to move forward. (11-13-15) Staff received draft survey to residents. Staff checking with consultants on estimated amounts indicated in the survey. (12-4-15) Neighborhood representative sent out survey to rest of neighbors to determine feasibility of moving the project forward. (12-11-15) Staff provided some additional comments to consultant regarding estimate for bond transactions. (1-22-16) Neighborhood representative will be setting up meeting to discuss survey results.</p>

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<u>Tasks</u>	<u>Project Name</u>	<u>Latest Status</u>
13	Hale Creek/Magdalena connector Path	(9-11-15) Design of path from Magdalena to the Bob Stutz path is underway. (9-18-15) Staff received plans from designers for review. Plans sent to the Pathway Committee for review and comment. (9-25-15) Awaiting comments from pathway committee. (10-2-15) Staff confirming if there are any comments from the Pathway Committee. (10-16-15) Staff working with design engineer to verify appropriate agency approval/documentation needed to complete pathway. (10-23-15) Staff working on sketch to obtain additional easement from Cal Water. (10-30-15) Staff to work with CalWater to obtain additional easement for pathway. (11-13-15) CalWater reviewing easement request. (12-11-15) CalWater district manager staff has returned after a leave of absence and will be reviewing the easement request. (1-8-16) Additional information provided to CalWater. (1-15-16) Staff spoke to CalWater and clarified the need for the easement. (1-22-16) CalWater real estate attorney has some comments on the easement language.
14	Emergency communication antenna	(7-19-13) Staff met with Jim Abraham to discuss requirements for emergency antenna. Height needs to be 100 feet above ground. Staff to research antenna poles/towers and cost for installation. (8-9-13) Staff meet with antenna tower contractor to obtain budgetary cost information. (8-16-13) Rough cost estimate provided to Jim Abraham.
15	Long Range Trash Management Plan	(1-31-14) Staff prepared and submitted the Town's Long Term Trash Management Plan for submittal to the water board. (2-6-14) Plan has been submitted and is on the Boards website.

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16	Open Space Stewardship	<p>(3-20-15) Agreement for year two with Acterra to be presented to council at the April meeting. (3-27-15) Staff working on agreement with Acterra for grant writing to SCVWD. (4-3-15) Agreements for year 2 stewardship and grant writing assistance have been sent to Acterra. (4-10-15) Agreement for grant writing in process of being executed. Staff to present second year stewardship agreement with Acterra at the April meeting for Council consideration. (4-17-15) Acterra waiting for SCVWD call for project to submit request for grants. (4-24-15) Council approved a contract with Acterra for a second year. Agreement being executed. (5-8-15) Staff working with Acterra on mowing schedule. (5-15-15) Mowing was performed at Byrne Preserve in coordination with Acterra and the Town's mowing contractor. (5-29-15) Staff to coordinate another round of mowing in June. (6-5-15) Mowing in Byrne Preserve and O'Keeffe scheduled for week of 6-15-15. (6-12-15) Area for mowing at Byrne Preserve has been marked. Town's mowing contractor will be mowing Byrne Preserve and O'Keeffe week of 6-15-15. (6-19-15) A section of Byrne Preserve and O'Keeffe was mowed for yellow star thistle. Town's mowing contractor to return in two weeks to mow again. (7-10-15) Staff working with Acterra to set up quarterly meeting in July. Mowing of Byrne Preserve and O'Keeffe scheduled for week of 7-13-15. (7-17-15) Acterra quarterly meeting scheduled for 7-20-15. (7-23-15) Quarterly meeting was held with Acterra and members of the Open Space Committee (OSC). Acterra submitted a draft grant proposal for comments. Staff forwarded to members of OSC for comment. Grant request due August 10, 2015. (7-31-15) Comments on grant application provided to Acterra. (8-14-15) Staff obtaining final version of grant application. Staff reviewing proposal for grazing consultant to assess Byrne Preserve. (8-21-15) Staff contacting references for proposed grazing consultant. (8-28-15) Agreement with grazing consultant executed. Consultant to schedule site visit. (9-11-15) Staff met with members of the OSC to discuss SOD in Byrne Preserve and that Committee members would like some more time to research latest recommendations for SOD treatment. Staff did some mowing in the Saddle Mountain area. (9-18-15) Acterra held a volunteer event on 9/14 to do weeding in Byrne Preserve. (9-25-15) Acterra will be hosting additional volunteer days at Byrne Preserve for 9/26 and 10/5. (10-2-15) Acterra's second quarter progress report is attached. (10-16-15) Staff scheduling meeting with Acterra to provide status update. (11-5-15) Acterra has done some restructuring, making the Stewardship Program a fiscally sponsored project of Acterra. Town contacts will remain the same. (12-18-15) Meeting with Acterra has been scheduled for January 2016. (1-15-16) Draft grazing recommendation memo has been received from the consultant. Staff and committee reviewing.</p>

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<u>Tasks</u>	<u>Project Name</u>	<u>Latest Status</u>
17	Drainage improvement at Newbridge	(8-28-15) Staff identified a drainage problem on Newbridge. Staff working on getting quotes to prepare a design. (9-4-15) Staff in process of meeting designers. (9-11-15) Designers working on proposals. (9-18-15) Staff received one proposal and still waiting for one more. (9-25-15) Staff received two proposals and is working on agreement for consultant. (10-9-15) Designer to provide schedule for design work. (10-23-15) Survey work completed, design underway. (10-30-15) Preliminary design scheduled to be submitted mid November for staff review. (11-5-15) Design in progress. (11-20-15) Staff to follow up on status of preliminary design submittal. (11-25-15) Staff received preliminary plans for review. (12-4-15) Staff received a revised preliminary design package and is in the process of reviewing the documents. (12-18-15) Comments on the design have been provided to the designer to incorporate. (1-22-16) Staff checking on possible utility conflict for proposed stormdrain improvements.
18	P-TAP Round 17 grant funds	(10-9-15) Staff working on application for grant funds. (10-30-15) Staff completed and submitted grant request. (12-11-15) Results of grant request should be available in early 2016. (1-22-16) Town did not get selected to receive the grant.
19	Town Cupola Restoration	(2-13-15) Restoration work in progress. (2-27-15) Restoration work completed. Cupola to be bolted in place. Staff working with History committee member on a time capsule. (3-5-15) Staff met with contractor to discuss minor items to complete. (3-20-15) Project completed. History committee members working on a time capsule that would be placed inside the cupola. (5-22-15) Council approved the wording for a plaque at the May 21, 2015 Council meeting. (8-14-15) Plaque received. (8-21-15) Staff working on getting a stand to mount the plaque. (10-2-15) Staff has contractor on board. Plaque stand being made. (10-9-15) Stand being painted. (10-16-15) Plaque stand completed. Town staff preparing for installation. (10-23-15) Cupola plaque has been installed. (11-20-15) At the request of the history committee, staff verified that the proposed time capsule will fit inside the Cupola. (12-18-15) Time capsule has been purchased by the history committee.

Last Updated on 1/22/2016

<u>Tasks</u>	<u>Project Name</u>	<u>Latest Status</u>
20	I-280 Repaving	<p>(12-13-13) Staff contacting CalTrans again to see if they have an update on when I-280 within Los Altos Hills will be scheduled to be repaved. (12-20-13) E-mail received from Jeremy Dennis discussing the CalTrans process. By fall of 2014 Caltrans will decide which projects will be included in the 2016 SHOP program for bidding in 2018-19. Not sure if a section of I-280 within LAH will be selected. (7-18-14) Mayor will be sending a letter to CalTrans to request expediting the paving schedule for I-280 within Los Altos Hills. (9-19-14) Letter was sent to Caltrans. (10-17-14) Caltrans staff indicated that per the program schedule, the soonest the paving work would occur is in 2018/2019 and the latest it would occur is in 2019/2020. Staff still trying to contact the District Director. (11-21-14) Senator Jerry Hill's office is getting involved. (1-9-15) Caltrans district director to meet with Town Mayor and councilmember to discuss project. Assemblyman Rich Gordon's office is involved. (1-16-15) On-line petition being developed. (1-28-15) Caltrans working on project initiation document (PID) for pavement improvement and expects to submit in June as a candidate for funding in the 2016 SHOPP. (4-17-15) Caltrans has some questions regarding the noise measurements provided to them. Staff forwarded responses to Caltrans. (5-29-15) Supervisor Joe Simitian sent letter to Caltrans requesting that they program the I-280 repaving project in the next programming cycle. (7-31-15) Caltrans completed and approved a Project Initiation Document to resurface I-280 from Foothill Boulevard to 0.5 mile north of Sand Hill Road. Project to be submitted for the 2016 SHOPP program to compete for funds. (8-14-15) Per discussion with Caltrans staff, project is approved under the 2016 SHOPP program. Construction should occur around 2018. (11-20-15) Per Caltrans project development for this project is pending CTC approval of the SHOPP candidates in April 2016. If approved, target construction is Summer of 2019.</p>
21	El Monte Segment 4	<p>El Monte will remain on the list for future BEP funds. (9-14-12) Based on the revised OBAG grant program the scope of work will need to be increased to qualify for the discretionary program. (2-21-13) Staff submitted a new application for the BEP list as all project will be re-evaluated. (4-3-13) Project was approved to be on the new BEP list. (9-11-15) Project is on the preliminary list for Envision Silicon Valley. (9-25-15) Project was missed on the draft Envision Silicon Valley (ESV) project list. Staff confirmed that it is now on the revised list from VTA.</p>

Last Updated on 1/22/2016

Tasks	Project Name	<u>Latest Status</u>
22	Barron Creek Drainage Channel Maintenance (26170 W. Fremont Road)	<p>(5-8-15) Staff requesting funds in the budget for this joint project with the adjacent property owner. (6-19-15) Consultant working on proposal for property owner. (7-10-15) Property owner provided proposal to Town for review. Staff reviewing. (7-17-15) Staff to discuss proposal with property owners representative. (7-23-15) Staff discussed agreement comments and consultant proposal with property owners representative. (7-31-15) Property owner working on drafting a formal agreement and a maintenance agreement. (8-28-15) Property owner's representative is preparing to engage an attorney to draft the necessary agreements for Town to review. (9-4-15) Property owner looking for attorney. (10-2-15) Property owner has attorney on board to work on agreement. (10-9-15) Staff met with property owner's representative and their attorney to discuss project. (10-30-15) Property owner's consultant provided draft report for staff to review. (11-5-15) Property owner's representative submitted a draft agreement for Town to review. Meeting with property owner scheduled for week of November 9. (11-13-15) Staff met with designers to discuss schedule. Town attorney reviewing proposed cost sharing and maintenance agreement. Staff reviewing consultants draft report. (11-20-15) Staff contacting applicants consultants to obtain electronic files for the hydraulic analysis so that a review can be performed. (11-25-15) Hydraulic model has been provided to the Town's consultant to review. (12-4-15) Staff and consultant reviewing concept plan and hydraulic analysis. Staff provided comments to Town Attorney's office on the draft cost sharing agreement. Attorney to incorporate Town comments. (12-11-15) Town Attorney's office to provide revised comments on cost sharing agreement 12-11-15. Applicant's representative is being changed and Town staff to meet with new representative on 12-15-15. (12-18-15) Staff provided comments on the cost sharing agreement, hydraulic analysis, draft schedule, and preliminary plans to the applicants consultants. (1-16-15) Applicant's consultant submitted an addendum to the environmental document previously approved. Staff reviewing. (1-22-16) Comments on the addendum document to be provided to consultant by end of January.</p>

Last Updated on 1/22/2016

<u>Tasks</u>	<u>Project Name</u>	<u>Latest Status</u>
23	VTA TAC Meetings	<p>(9-27-13) Town will receive approximately \$47,000 in vehicle registration fee to be used for the Town's road rehabilitation projects. (10-11-13) Staff attended the 10-10-13 TAC meeting. No announcements of any grant opportunity. Committee will be working on selecting a new chair and vice chair.(5-9-14) Staff attended the 5-8-14 TAC meeting. Committee voted to recommend board approval for FY 2014-15 Countywide Transportation Development Act Article 3 program. (10-10-14) Selection of new chair and vice-chair is in process. No agency in Santa Clara County received the State ATP grant and only one in Santa Clara County got approval for the regional ATP grant. (1-16-15) MTC reported that the deadline for the housing element certification has been extended to 5/31/2015 and the deadline for circulation element adoption (to meet Complete Street Act of 2008) to 1/31/2016. VTA is also preparing to start the Light Rail Enhancement Program that will analyze a number of light rail projects that focus on increase the speed of the entire system. The rail lines to be studied are in downtown San Jose, connections to the future BART Milpitas Station, and Downtown Mountain View. Caltrans is preparing to launch a Caltrans Encroachment Permit Workshop to assist the local agencies to better understand the permitting process. The tentative date of this workshop is 3/19/2015. (2-6-15) Next VTA TAC meeting scheduled for 2-12-15. (4-17-15) Staff attended the April 9th TAC meeting. VTA staff reminded the committee that local Housing Element needed to be approved by May 31, 2015 to be eligible for grant funds. (8-28-15) Staff attended the 8-13-15 TAC meeting. Information was provided on the One Bay Area Cycle 2 program development. (9-11-15) Staff attended the 9-10-15 TAC meeting and the Envision Silicon Valley working group meeting. There were some projects within Town that were inadvertently left off the preliminary project list. Staff notified VTA staff and they will make corrections. (9-25-15) Staff received revised list from VTA and confirmed that Town projects are on the revised list. (10-9-15) Staff attended the TAC meeting and the Envision Silicon Valley (ESV) ad-hoc committee meeting on 10-8-15. OBAG round 2 is coming up and the program structure is being discussed. ESV distribution and formula is being discussed at the Ad-Hoc committee. (11-13-15) VTA TAC and other committees working on completing recommendations for Envision Silicon Valley ballot measure so that the Board can discuss at their April 2016 meeting. (1-15-16) Staff attended the 1-14-16 TAC meeting and the Envision SV Ad-Hoc committee meeting. A new chair and vice chair was selected. Committee took action to approve allocation of \$250,000 to help fund the interim bicycle improvements on Page Mill/I-280 interchange. Ad-Hoc committee working on selection criteria for projects listed for Envision SV.</p>

Last Updated on 1/22/2016

<u>Tasks</u>	<u>Project Name</u>	<u>Latest Status</u>
24	2015 Sewer rehabilitation project	<p>(3-20-15) Bids were received from 2 contractors. Award of contract to be presented at the March 30 Council meeting. (4-3-15) Council approved the award of construction contract at the March council meeting. Council requested staff to get input from Town's sewer consultant regarding the bids received and reasonableness of the Town moving forward with the award of the contract to the low bidder. Staff provided information to the Town's sewer consultant for review. (4-10-15) Staff to issue award letter to contractor. (4-17-15) Award letter has been issued. Staff waiting for bonds and insurance. (4-24-15) Staff scheduling preconstruction meeting for week of April 26, 2015. (5-1-15) Pre-construction meeting was held on 4-29-15. Contractor sending notices out to affected residents. (5-8-15) Project underway. Staff working with consultant to review and modify work as needed. (5-15-15) Contractor performing repair work. Staff and consultant are reviewing pre-construction video and adjusting scope of work as required. (5-29-15) Preliminary adjustments to work based on video and site specific location are one less point repair, two additional pipe bursting and one additional pipe reaming. Changes due to unforeseen conditions and additional information will further modify work activities. (6-19-15) Contractor not working in Town due to emergency project in another city. Construction activity will resume end of June. Project is approximately 70% complete. (7-10-15) Contractor continuing work in Town. Staff had contractor perform emergency repair on a collapsed pipe segment on Murietta Lane. (7-17-15) Staff to add two additional segments based on recent video information. (7-23-15) Contractor plans to complete the project in early to mid August. (7-31-15) Three locations remain to be completed. (8-14-15) Contractor completing miscellaneous work and testing activities. Staff to develop punchlist. (8-21-15) Work completed. Paperwork still in progress. (8-28-15) Staff still waiting for some post construction video. (10-16-15) Video of line segments submitted. Staff reviewing final videos from contractor for payment. (11-13-15) Staff working with contractor on a few testing issues. (12-18-15) Acceptance of project will be presented to council at the January meeting.</p>

Last Updated on 1/22/2016

Tasks	Project Name	<u>Latest Status</u>
25	Gardner Bullis Crosswalk study	<p>(3-20-15) Staff reviewing options to slow students on bicycles down prior to entering the crosswalk. (3-27-15) Signs are operational after replacement of controller. (4-10-15) Staff working on sketch for reconfiguration of the pathway to slow bikes down prior to entering the crosswalk. Staff ordered "Walk Your Bike" signs for the crosswalk. (4-24-15) "Walk Your Bike" signs have arrived, staff to schedule installation. (5-1-15) "Walk Your Bike" signs have been installed. (5-8-15) Staff sent recommendation for a revised school sidewalk layout to school district for consideration. (5-15-15) Staff working on crosswalk sign adjustment for increased visibility. (5-22-15) Staff coordinating further sign adjustment with contractor. (9-4-15) Staff checked operation of signs on 9/1 and 9/2, all working properly. (9-11-15) Over the last five years the Town has implemented approximately \$1.28 million worth of improvements to facilitate safer pedestrian and bicycle access to the school. List of improvements attached. (9-25-15) Staff working on agreement for Traffic consultant to review and study the area of the crosswalk. (10-2-15) Consultant working on study. (10-16-15) Item discussed at 10-14-15 City Council meeting. Draft consultant report scheduled to be submitted by end of October. (10-30-15) Staff reviewing draft report from consultant. (11-5-15) Traffic consultant's technical memo to be presented to Council at the November meeting. (11-20-15) At the November Council meeting, Council directed staff to provide notices for the removal of the crosswalk. Staff working on posting and sending notices out on November 23, 2015. (11-25-15) Crosswalk removal notices have been posted and sent. Public hearing scheduled for December 16, 2015. (12-18-15) At the December council meeting an Ad-Hoc committee was formed to study the crosswalk with the school district. (1-8-16) First Ad-Hoc committee meeting scheduled for January. Staff the Town consulting traffic engineer will be attending. (1-16-15) Update on the Ad-Hoc committee meeting will be provided at the January council meeting. (1-22-16) Staff marked the layout for additional curbing to prevent U-turns at Fremont Pines Lane. Neighbors to provide input.</p>
26	Review of non-residential sewer units	<p>(6-19-15) Sewer consultant to visit Town properties week of 6-22-15. Consultant will visit and meet with all non-residential users to inspect facility and discuss usage. (7-10-15) Consultant coordinating with non-residential facilities to set up appointments to visit and inspect. (7-23-15) Site visits to non-residential facilities in progress. (10-2-15) Most of the sites have been visited. Consultant hope to complete site visits by the end of October. (10-30-15) All site visits have been completed. Consultant working on analysis. (11-13-15) Staff and consultant to discuss draft results in early December. (12-11-15) Draft results submitted to staff. Staff to review and schedule discussion with consultant. (12-18-15) Staff to discuss draft results with consultant in January 2016. (1-8-16) Consultant preparing data sheets with preliminary findings to send to non-residential users for their review and comment. (1-15-16) Staff working with consultant on documents to be sent to each non-residential user.</p>
27	West Sunset Sewer Main Extension	<p>(11-5-15) The proposed project includes about 230 feet of 8" pipe and three manholes with depths ranging from 4 feet to 6 feet. Construction to begin soon. (11-13-15) Construction in progress. (12-4-15) Construction substantially complete. (12-11-15) Construction work completed. Staff to work with applicant to review and approve as-built plans.</p>

Los Altos Hills Maintenance November 2015

Task	Monthly Summary	Unit Cost	Quantity	12-Month Cost	Actual Unit Per Month	Cost Per Month	Year to Date Cost	Year to Date Quantity	Quantity Remaining	Remaining Budget
Bid Item No. 1. Pump Station Maintenance	PURISSIMA Station: The weekly inspections, ATS and Generator testing were performed. Pulled both wet well pumps and removed debris from impellers on November 19, 2015. O'Keefe Court Station: The weekly inspections, ATS and Generator testing were performed. (See Tab 1.)	\$1,720	12	\$20,640.00	1	\$1,720.00	\$6,880.00	4	8	\$13,760.00
Bid Item No. 2. Cleaning and Flushing in Right of Way	Work Performed: Cleaned 5,584 feet of pipe within the public right-of-way. (1,069 of high frequency cleaning and 4,516 of regular PM basin cleaning.) Results were noted in the CMMS. Recommendation: Continue to clean ahead of the CCTV unit. (See Tab 2.)	\$1.05	99,000	\$103,950.00	5,584	\$5,863.20	\$23,305.80	22,196	76,804	\$80,644.20
Bid Item No. 3. Cleaning and Flushing in Easements	Work Performed: Cleaned 3,268 feet of pipelines in easements. (1,484 of high frequency cleaning and 1,784 feet of regular PM Basin cleaning.) Results were noted in the CMMS. Recommendation: Continue to clean ahead of the CCTV unit. (See Tab 3.)	\$1.45	36,000	\$52,200.00	3,268	\$4,738.60	\$22,707.00	15,660	20,340	\$29,493.00
Bid Item No. 4. CCTV Inspection within Right of Way	Work Performed: CCTV inspected 4,334 feet of pipelines that are Right of Way. NASSCO PACP standards were used and Structural and O&M condition ratings and defect codes were used and entered into the CMMS system. Recommendation: Perform 6 Pipe Patches and 3 Open Trench Repairs and One Manhole Entry to Remove Large Mass of Roots from Manhole LMH1083 (See Tab 4.)	\$1.44	68,000	\$97,920.00	4,334	\$6,240.96	\$29,394.72	20,413	47,587	\$68,525.28
Bid Item No. 5. CCTV Inspection within Easements	Work Performed: CCTV inspected 1,830 feet of pipelines in easements. NASSCO PACP standards were used and Structural and O&M condition ratings and defect codes were used and entered into the CMMS system. Recommendation: Perform 1 Open Trench Repair (See Tab 5.)	\$1.85	25,000	\$46,250.00	1,830	\$3,385.50	\$26,621.50	14,390	10,610	\$19,628.50
Bid Item No. 6. Response to SSOs with access from Right of Way	West Bay responded to a Sanitary Sewer Overflow on November 30, 2015 on Summit Wood Court with in the Right of Way.	\$1,500	6	\$9,000.00	1	\$1,500.00	\$3,000.00	2	4	\$6,000.00
Bid Item No. 7. Response to SSOs with access from Easements only	West Bay responded to Sanitary Sewer Overflows for the Town this month with in an Easement on November 18, 2015 at 14545 Manuela Way.	\$1,680	6	\$10,080.00	1	\$1,680.00	\$1,680.00	1	5	\$8,400.00
Bid Item No. 8. GIS Mapping Maintenance and Updates (By the Hour)	Developed the monthly summary report and follow up work for the Town.	\$129	120	\$15,480.00	12	\$1,548.00	\$1,677.00	13	107	\$13,803.00
Bid Item No. 9. Monthly Management Reports	West Bay did not respond to SSOs related to private laterals.	\$361	12	\$4,332.00	1	\$361.00	\$1,444.00	4	8	\$2,888.00
Bid Item No. 10. Sanitary Sewer Overflow Response for Private Laterals	West Bay will respond to SSOs related to private laterals, including determining ownership, notifying the owner of the issue, providing the owner with the Town's Sewer Spill Reference Plan, and entering information into the CMMS system.	\$319	6	\$1,914.00	0	\$0.00	\$0.00	-	6	\$1,914.00
			Total	\$361,766.00		\$27,037.26	\$116,710.02			\$245,055.98

\$361,766





Santa Clara County Office of the Sheriff
Weekly Activity Summary
1/4/2016 – 1/10/2016
LOS ALTOS HILLS



PATROL ACTIVITY SUMMARY			
DATE	BEAT	ACTIVITY	COMMENTS
1/5	L1	Non-Injury Collision	Occurred at 7:48 PM at Purissima Road and Roble Ladera Road.
1/9	L3	Injury Collision	Occurred at 8:47 AM at Elena Road and Foothill Lane.
1/10	L3	Vehicle Burglary	Between 2:00 PM and 3:15 PM, unknown suspect(s) broke through the rear passenger side window of a vehicle parked at the Caltrans Park and Ride parking lot on Page Mill Road and Arastradero Road and took bags containing a wallet and personal items for a total loss of about \$890.

DATE/TIME	BEAT	EVENT NUMBER	TYPE	LOCATION	INFORMATION
DISTURBANCES					
1/4/2016 15:34	L5	16-004-0302	415J	DAWSON DR @ REBECCA LN	INVESTIGATED
1/5/2016 23:10	L2	16-005-0437	415E	SUMMERHILL AV @ AMIGOS CT	INVESTIGATED
1/6/2016 20:51	L1	16-006-0435	415P	VISCAINO RD @ CAMINO MEDIO LN	INVESTIGATED
1/9/2016 13:35	L3	16-009-0170	415N	VOGUE CT @ BLACK MOUNTAIN RD	INVESTIGATED
PHONE THE OFFICE					
1/4/2016 18:58	L1	16-004-0371	1021	8111	COMPLETE

ALARM CALLS

1/5/2016 23:57	L5	16-005-0449	1033A	SUNDOWN CANYON WY @ ALBERTSWORTH LN	FALSE ALARM
1/6/2016 14:39	L3	16-006-0275	1033A	PASEO DEL ROBLE @ PASEO DEL ROBLE CT	FALSE ALARM
1/7/2016 15:18	L1	16-007-0333	1033A	ARASTRADERO RD @ CABALLO LN	FALSE ALARM
1/8/2016 0:03	L3	16-008-0002	1033A	EL MONTE RD @ STONEBROOK DR	FALSE ALARM
1/8/2016 13:43	L3	16-008-0228	1033A	VINEDO LN @ RIDGEWOOD LN	FALSE ALARM
1/8/2016 13:44	L3	16-008-0231	1033A	ELENA RD @ VINEDO LN	FALSE ALARM
1/8/2016 13:50	L3	16-008-0234	1033A	BLACK MOUNTAIN RD @ VOGUE CT	FALSE ALARM
1/8/2016 15:22	L1	16-008-0274	1033A	PURISSIMA RD @ CONCEPCION RD	FALSE ALARM
1/9/2016 2:52	L1	16-009-0031	1033C	W FREMONT RD @ FREMONT PINES LN	FALSE ALARM
1/9/2016 11:08	L1	16-009-0110	1033C	W FREMONT RD @ FREMONT PINES LN	FALSE ALARM
1/9/2016 23:48	L1	16-009-0413	1033A	W FREMONT RD @ FREMONT PINES LN	FALSE ALARM
1/10/2016 3:56	L3	16-010-0052	1033A	LUPINE RD @ PAGE MILL RD	FALSE ALARM

**SUSPICIOUS
PERSON**

1/5/2016 20:30	L5	16-005-0400	1066	MAGDALENA RD @ ELISE CT	INVESTIGATED
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**ANIMAL
COMPLAINT**

1/7/2016 15:24	L5	16-007-0336	1091	EL MONTE RD @ STONEBROOK DR	INVESTIGATED
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**ABANDONED
VEHICLES**

1/4/2016 19:10	L3	16-004-0374	1124	CRESCENT LN @ ELENA RD	MARKED FOR TOW
1/8/2016 18:14	L3	16-008-0362	1124	CRESCENT LN @ ELENA RD	VEHICLE MOVED

**TRAFFIC
HAZARDS**

1/7/2016 9:18	L1	16-007-0129	1125	FY 280 @ EL MONTE RD	INVESTIGATED
1/8/2016 8:00	L1	16-008-0079	1125	ROBLEDA RD @ DORI LN	INVESTIGATED
1/8/2016 15:19	L1	16-008-0271	1125	ARIC LN @ W FREMONT RD	INVESTIGATED

**SUSPICIOUS
VEHICLES**

1/8/2016 20:54	L2	16-008-0412	1154	SUMMERHILL AV @ QUINN HILL AV	INVESTIGATED
1/8/2016 21:34	L1	16-008-0423	1154OC	O KEEFE LN @ VISTA SERENA	INVESTIGATED
1/8/2016 23:24	L3	16-008-0463	1154	LIDDICOAT CL @ YALE CT	INVESTIGATED
1/10/2016 13:55	L1	16-010-0172	1154	LA LANNE CT @ MIRANDA RD	INVESTIGATED

**TRAFFIC
COLLISIONS**

1/6/2016 7:56	L1	16-006-0082	1182	EL MONTE RD @ FY 280	INVESTIGATED
1/6/2016 23:21	L5	16-006-0480	1182	MAGDALENA RD @ HOOPER LN	INVESTIGATED
1/8/2016 13:50	L1	16-008-0236	1180	ROBLEDA RD @ PURISSIMA RD	INVESTIGATED

VEHICLE STOPS

1/4/2016 10:05	L1	16-004-0128	1195	PAGE MILL RD @ OLD PAGE MILL RD	CITATION ISSUED
1/4/2016 12:38	L1	16-004-0210	1195	ARASTRADERO RD @ FOOTHILL EX	WARNING ISSUED
1/5/2016 10:48	L5	16-005-0139	1195	MAGDALENA AV @ EASTBROOK AV	CITATION ISSUED
1/5/2016 12:06	L3	16-005-0187	1195	ARASTRADERO RD @ STIRRUP WY	CITATION ISSUED
1/5/2016 12:26	L3	16-005-0196	1195	ARASTRADERO RD @ STIRRUP WY	CITATION ISSUED
1/5/2016 13:06	L1	16-005-0217	1195	FOOTHILL EX @ MAIN ST	CITATION ISSUED
1/5/2016 18:12	L2	16-005-0352	1195	SUMMERHILL AV @ S EL MONTE AV	CITATION ISSUED
1/5/2016 21:06	L3	16-005-0410	1195	FY 280 @ PAGE MILL RD	WARNING ISSUED
1/6/2016 11:57	L5	16-006-0203	1195	MAGDALENA AV @ EASTBROOK AV	CITATION ISSUED

1/7/2016 3:30	L2	16-007-0035	1195	FY 280 @ MAGDALENA RD	WARNING ISSUED
1/7/2016 8:48	L2	16-007-0108	1195	FY 280 @ MAGDALENA RD	CITATION ISSUED
1/7/2016 11:07	L1	16-007-0203	1195	W FREMONT RD @ CONCEPCION RD	CITATION ISSUED
1/8/2016 10:08	L5	16-008-0125	1195	MAGDALENA AV @ EASTBROOK AV	CITATION ISSUED
1/8/2016 10:38	L1	16-008-0138	1195	EL CAMINO REAL @ GRANT AV	WARNING ISSUED
1/8/2016 12:43	L2	16-008-0201	1195	EL MONTE RD @ SUMMERHILL AV	CITATION ISSUED
1/8/2016 13:23	L2	16-008-0220	1195	SUMMERHILL AV @ S EL MONTE AV	CITATION ISSUED
1/9/2016 20:48	L2	16-009-0329	1195	MAGDALENA AV @ DAWN RIDGE DR	CITATION ISSUED
1/9/2016 21:36	L1	16-009-0357	1195	ARASTRADERO RD @ OLD ADOBE RD	WARNING ISSUED
1/9/2016 21:52	L1	16-009-0366	1195	ARASTRADERO RD @ PURISSIMA RD	CITATION ISSUED
1/10/2016 4:05	L2	16-010-0053	1195	FY 280 @ MAGDALENA RD	CITATION ISSUED

**PARKING
VIOLATIONS**

1/7/2016 18:22	L4	16-007-0425	22500	FRANCEMONT DR @ MOODY RD	CITATION ISSUED
1/8/2016 13:12	L1	16-008-0213	22500	W FREMONT RD @ PALO HILLS DR	WARNING ISSUED
1/9/2016 12:15	L4	16-009-0128	22500	RHUS RIDGE RD @ MOODY RD	GONE ON ARRIVAL
1/10/2016 15:07	L4	16-010-0193	22500	TEPA WY @ MOODY RD	INFORMATION ONLY

**9-1-1
ABANDONED
CALLS**

1/4/2016 19:47	L3	16-004-0381	911CEL	DUVAL WY @ ROBLEDA RD	INVESTIGATED
1/8/2016 22:31	L1	16-008-0436	911UNK	ROBLEDA RD @ QUAIL LN	INVESTIGATED
1/9/2016 17:55	L1	16-009-0274	911CEL	PLAZA NORTH @ 1ST ST	INVESTIGATED

**PUBLIC SAFETY
ASSISTANCE**

1/7/2016 9:51	L1	16-007-0148	AID	EL MONTE RD @ FY 280	ASSISTED CHP
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BEAT INFORMATION					
1/4/2016 10:02	L1	16-004-0126	BTINFO	ARASTRADERO RD @ CABALLO LN	INFORMATION GIVEN
1/5/2016 11:35	L3	16-005-0171	BTINFO	RADCLIFFE LN @ LIDDICOAT DR	INFORMATION GIVEN
CITIZEN FLAG DOWN					
1/9/2016 14:07	L1	16-009-0186	CITZFD	W FREMONT RD @ ST FRANCIS DR	INVESTIGATED
FOLLOW UP					
1/5/2016 17:26	L1	16-005-0335	FU	EL CAMINO REAL @ VENTURA AV	COMPLETE
INFORMATION ONLY					
1/4/2016 8:32	L2	16-004-0080	INFO	HILLTOP DR @ HILLVIEW RD	INFORMATION GIVEN
1/4/2016 10:36	L5	16-004-0139	INFO	MAGDALENA RD @ STONEBROOK DR	INFORMATION GIVEN
1/4/2016 15:39	L3	16-004-0303	INFO	HY 280 @ PAGE MILL RD	INFO TO CHP
1/5/2016 2:16	L2	16-005-0011	INFO	BARLEY HILL RD @ HILLTOP DR	INFORMATION GIVEN
1/5/2016 22:59	L3	16-005-0434	INFO	NATOMA RD @ LUCERO LN	INFORMATION GIVEN
1/6/2016 7:32	L1	16-006-0077	INFO	ALTO VERDE LN @ CONCEPCION RD	INFORMATION GIVEN
1/6/2016 14:48	L5	16-006-0279	INFO	WINTON WY @ CAMINO HERMOSO	INFORMATION GIVEN
1/7/2016 4:34	L1	16-007-0041	INFO	ALTO VERDE LN @ CONCEPCION RD	INFORMATION GIVEN
1/8/2016 21:26	L5	16-008-0420	INFO	MAGDALENA RD @ STONEBROOK DR	INFORMATION GIVEN
1/8/2016 21:31	L5	16-008-0422	INFO	FRAMPTON CT @ MAGDALENA RD	INFORMATION GIVEN
1/9/2016 23:30	L1	16-009-0409	INFO	ROBLEDA RD @ QUAIL LN	INFORMATION GIVEN
1/10/2016 14:09	L1	16-010-0176	INFO	LA LANNE CT @ MIRANDA RD	INFORMATION GIVEN
1/10/2016 17:34	L5	16-010-0243	INFO	ONEONTA DR @ STONEBROOK DR	INFORMATION GIVEN

			MUNICIPAL CODE VIOLATION		
1/5/2016 16:12	L1	16-005-0296	MUNI	MIRANDA RD @ W FREMONT RD	INVESTIGATED
			PATROL CHECKS		
1/5/2016 15:03	L1	16-005-0275	PATCK	CONCEPCION RD @ W FREMONT RD	COMPLETE
1/5/2016 20:12	L1	16-005-0393	PATCK	O KEEFE LN @ VISTA SERENA	COMPLETE
			STRANDED MOTORIST		
1/9/2016 22:22	L1	16-009-0376	STRAND	FOOTHILL EX @ ARASTRADERO RD	INVESTIGATED
			SUSPICIOUS CIRCUMSTANCES		
1/9/2016 4:38	L5	16-009-0037	SUSCIR	OLD RANCH LN @ OLD RANCH RD	INVESTIGATED



Santa Clara County Office of the Sheriff
Weekly Activity Summary
1/11/2016 – 1/17/2016
LOS ALTOS HILLS



PATROL ACTIVITY SUMMARY			
DATE	BEAT	ACTIVITY	COMMENTS
1/11	L1	Grand Theft, Forgery	Between 12/7 and 12/17, unknown suspect(s) took a check mailed out by the victim business and cashed the check for a total loss of about \$6,000. The victim business is located in Los Altos Hills.
1/12	L4	Non-Injury Collision	Occurred at 2:36 PM at La Loma Drive and Summit Wood Road.
1/14	L3	Non-Injury Hit and Run Collision	Occurred at 6:52 PM at Elena Road and Taaffe Road.
1/16	L3	Residential Burglary	Between 7:00 AM and 8:30 AM, unknown suspect(s) entered the guest house of a residence in the 27000 block of Altamont Circle through an unlocked door and took electronics for a total loss of about \$2,000.

DATE/TIME	BEAT	EVENT NUMBER	TYPE PHONE THE OFFICE	LOCATION	INFORMATION
1/13/2016 10:10	L1	16-013-0121	1021	71L1	COMPLETE
1/14/2016 8:59	L5	16-014-0089	1021	TOYONITA RD @ RAVENSBURY AV	COMPLETE
1/15/2016 14:05	L1	16-015-0244	1021	71L1	COMPLETE
ALARM CALLS					
1/11/2016 1:21	L1	16-011-0018	1033A	W FREMONT RD @ FREMONT PINES LN	FALSE ALARM
1/11/2016 22:46	L1	16-011-0489	1033A	LEANDER DR @ PURISSIMA RD	FALSE ALARM

1/12/2016 15:08	L4	16-012-0289	1033A	LA LOMA DR @ SUMMIT WOOD RD	FALSE ALARM
1/12/2016 16:30	L4	16-012-0330	1033A	LA LOMA DR @ SUMMIT WOOD RD	FALSE ALARM
1/12/2016 20:58	L2	16-012-0437	1033A	HILLTOP DR @ HILLVIEW RD	FALSE ALARM
1/13/2016 9:31	L1	16-013-0103	1033A	JOHN MARTHENS LN @ ARASTRADERO RD	FALSE ALARM
1/13/2016 10:35	L5	16-013-0138	1033A	RAVENSBURY AV @ HILLPARK LN	FALSE ALARM
1/13/2016 11:12	L1	16-013-0160	1033A	W FREMONT RD @ FREMONT PINES LN	FALSE ALARM
1/14/2016 10:28	L4	16-014-0126	1033A	ALTAMONT RD @ BRIONES WY	FALSE ALARM
1/14/2016 16:41	L3	16-014-0334	1033A	VIA VENTANA @ PAGE MILL RD	FALSE ALARM
1/16/2016 14:42	L5	16-016-0202	1033A	LAURA CT @ KATE DR	FALSE ALARM
1/16/2016 23:07	L3	16-016-0381	1033A	OLD PAGE MILL RD @ PAGE MILL RD	FALSE ALARM
1/16/2016 9:24	L3	16-016-0085	AC	MIR MIROU DR @ PASEO DEL ROBLE	FALSE ALARM

**SUSPICIOUS
PERSON**

1/13/2016 18:54	L1	16-013-0382	1066	W FREMONT RD @ W EDITH AV	INVESTIGATED
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PROWLER

1/11/2016 23:33	L1	16-011-0499	1070	ROBLEDA CT @ ROBLEDA RD	INVESTIGATED
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**ANIMAL
COMPLAINTS**

1/11/2016 19:03	L4	16-011-0419	1091	ALTAMONT RD @ NATOMA RD	INVESTIGATED
1/15/2016 9:21	L3	16-015-0108	1091	FAWN CREEK CT @ PAGE MILL RD	AID ANIMAL CONTROL
1/15/2016 6:08	L3	16-015-0057	1091A	FAWN CREEK CT @ PAGE MILL RD	INVESTIGATED
1/15/2016 8:09	L3	16-015-0079	1091A	FAWN CREEK CT @ PAGE MILL RD	INVESTIGATED

**PEDESTRIAN
STOP**

1/11/2016 13:53	L5	16-011-0263	1095	MAGDALENA AV @ RAVENSBURY AV	FIELD INTERVIEW
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**ABANDONED
VEHICLES**

1/12/2016 9:14	L2	16-012-0106	1124	HILLTOP DR @ HILLVIEW RD	INVESTIGATED
1/13/2016 8:12	L2	16-013-0069	1124	COLINA DR @ HILLTOP DR	MARKED FOR TOW
1/14/2016 12:53	L2	16-014-0208	1124	HILLTOP DR @ HILLVIEW RD	MARKED FOR TOW

**TRAFFIC
HAZARDS**

1/14/2016 20:31	L4	16-014-0432	1125	MOODY RD @ SHERLOCK RD	INVESTIGATED
1/15/2016 14:44	L1	16-015-0265	1125	LA PALOMA RD @ W FREMONT RD	INVESTIGATED
1/16/2016 6:32	L1	16-016-0062	1125	FOOTHILL EX @ MAIN ST	INFO TO LOS ALTOS PD

**SUSPICIOUS
VEHICLES**

1/12/2016 3:04	L5	16-012-0032	1154	OAK KNOLL CL @ STONEBROOK DR	INVESTIGATED
1/15/2016 23:14	L5	16-015-0508	1154	MAGDALENA RD @ CAMINO HERMOSO	INVESTIGATED
1/16/2016 13:53	L1	16-016-0187	1154	OLD PAGE MILL RD @ PAGE MILL RD	INVESTIGATED
1/16/2016 16:07	L4	16-016-0234	1154	PAGE MILL RD @ MOODY RD	CITATION ISSUED

**TRAFFIC
COLLISSIONS**

1/11/2016 10:54	L3	16-011-0163	1182	SADDLE MOUNTAIN DR @ STIRRUP WY	INVESTIGATED
1/12/2016 17:51	L3	16-012-0370	1182	COUNTRY WY @ PAGE MILL RD	INVESTIGATED
1/13/2016 9:51	L3	16-013-0113	1182	FY 280 @ PAGE MILL RD	INFO TO CHP

VEHICLE STOPS

1/11/2016 11:22	L1	16-011-0179	1195	ARASTRADERO RD @ DEER CREEK RD	WARNING ISSUED
1/11/2016 20:16	L1	16-011-0438	1195	DEER CREEK RD @ ARASTRADERO RD	CITATION ISSUED

1/14/2016 14:01	L5	16-014-0251	1195	MAGDALENA AV @ EASTBROOK AV	CITATION ISSUED
1/14/2016 14:59	L2	16-014-0278	1195	SUMMERHILL AV @ YOUNG CT	CITATION ISSUED
1/15/2016 12:13	L1	16-015-0200	1195	HY 280 @ EL MONTE RD	CITATION ISSUED
1/15/2016 13:21	L1	16-015-0221	1195	W FREMONT RD @ CONCEPCION RD	CITATION ISSUED
1/15/2016 14:03	L1	16-015-0241	1195	W FREMONT RD @ DONELSON PL	CITATION ISSUED
1/16/2016 14:03	L1	16-016-0191	1195	PAGE MILL RD @ OLD PAGE MILL RD	WARNING ISSUED
1/16/2016 14:10	L1	16-016-0193	1195	FY 280 @ EL MONTE RD	WARNING ISSUED
1/16/2016 16:26	L1	16-016-0240	1195	HILLVIEW AV @ COYOTE HILL RD	CITATION ISSUED
1/17/2016 12:02	L1	16-017-0128	1195	PAGE MILL RD @ DEER CREEK RD	WARNING ISSUED

**HIT AND RUN,
PROPERTY
DAMAGE ONLY**

1/14/2016 18:33	L2	16-014-0394	20002	FY 280 @ MAGDALENA RD	INFO TO CHP
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**PARKING
VIOLATIONS**

1/14/2016 11:06	L1	16-014-0148	22500	MIRANDA RD @ W FREMONT RD	INVESTIGATED
1/15/2016 11:52	L1	16-015-0181	22500	MANDOLI DR @ ARASTRADERO RD	CITATION ISSUED
1/15/2016 14:48	L1	16-015-0271	22500	WESTON DR @ W FREMONT RD	WARNING ISSUED

**MISDEMEANOR
DUI**

1/12/2016 18:09	L1	16-012-0383	23152	PURISSIMA RD @ MINORCA CT	INVESTIGATED
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**9-1-1
ABANDONED
CALLS**

1/13/2016 10:36	L3	16-013-0139	911ABN	DELSON CT @ ELENA RD	INVESTIGATED
1/14/2016 10:37	L3	16-014-0130	911ABN	LA BARRANCA RD @ ELENA RD	INVESTIGATED
1/12/2016 18:59	L3	16-012-0399	911CEL	EDGERTON RD @ BLACK MOUNTAIN RD	INVESTIGATED
1/14/2016 14:00	L1	16-014-0250	911CEL	LOS TRANCOS RD @ ALPINE RD	INFO TO PALO ALTO PD
1/14/2016 17:29	L3	16-014-0365	911CEL	EL MONTE RD @ STONEBROOK DR	INVESTIGATED
1/15/2016 10:18	L1	16-015-0128	911CEL	W FREMONT RD @ CONCEPCION RD	INVESTIGATED

**PUBLIC SAFETY
ASSISTANCE**

1/14/2016 15:22	L1	16-014-0283	AID	MIRANDA AV @ ARASTRADERO RD	AID TO PAPD
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**BEAT
INFORMATION**

1/11/2016 7:44	L3	16-011-0078	BTINFO	FY 280 @ PAGE MILL RD	INFO TO CHP
1/16/2016 7:27	L4	16-016-0067	BTINFO	PAGE MILL RD @ ALTAMONT RD	INFORMATION GIVEN

**DOCUMENT
SERVICE**

1/15/2016 9:56	L1	16-015-0117	DOCSVC	PALO ALTO COURTHOUSE/ GRANT AV @ BIRCH ST	COMPLETE
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EVICTON

1/12/2016 10:39	L1	16-012-0143	EVICT	AMARANTA AV @ MAYBELL AV	COMPLETE
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FOLLOW UP

1/11/2016 12:55	L1	16-011-0231	FU	UNIVERSITY AV @ WEBSTER ST	COMPLETE
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**INFORMATION
ONLY**

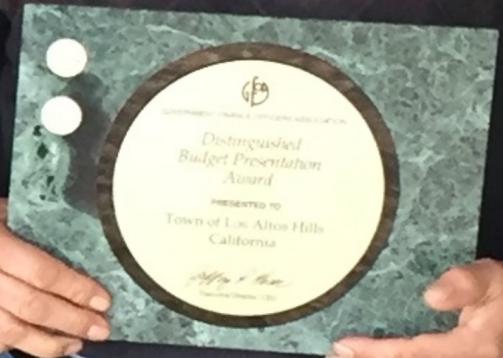
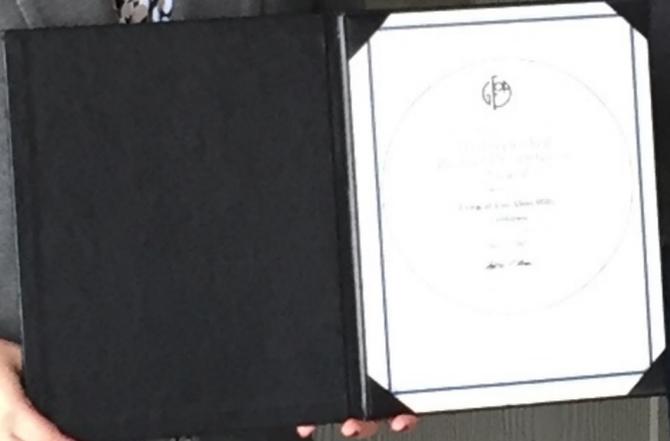
1/11/2016 8:17	L1	16-011-0095	INFO	DE BELL RD @ MANUELLA RD	INFORMATION GIVEN
1/11/2016 14:50	L5	16-011-0301	INFO	DAWSON DR @ REBECCA LN	INFORMATION GIVEN
1/11/2016 18:15	L3	16-011-0401	INFO	FY 280 @ PAGE MILL RD	INFO TO CHP
1/11/2016 18:15	L2	16-011-0402	INFO	SUMMERHILL AV @ YOUNG CT	INFORMATION GIVEN
1/15/2016 7:51	L3	16-015-0071	INFO	FAWN CREEK CT @ PAGE MILL RD	INFORMATION GIVEN
1/15/2016 14:25	L1	16-015-0259	INFO	CATHARINE CT @ DONELSON PL	INFORMATION GIVEN
1/15/2016 19:42	L2	16-015-0427	INFO	FY 280 @ MAGDALENA RD	INFO TO CHP
1/15/2016 20:15	L1	16-015-0443	INFO	FY 280 @ ALPINE RD	INFO TO CHP
1/16/2016 0:52	L1	16-016-0021	INFO	FY 280 @ EL MONTE RD	INFO TO CHP
1/16/2016 11:50	L3	16-016-0139	INFO	LIDDICOAT DR @ LIDDICOAT CL	DOCUMENTATION
1/17/2016 5:11	L5	16-017-0045	INFO	EL MONTE RD @ MOODY RD	INFORMATION GIVEN
1/17/2016 21:09	L1	16-017-0286	INFO	EL MONTE RD @ FY 280	INFO TO CHP

PATROL CHECKS

1/12/2016 21:59	L1	16-012-0459	PATCK	ESTACADA DR @ SALTAMONTES WY	COMPLETE
1/15/2016 21:16	L1	16-015-0478	PATCK	LA BARRANCA RD @ FY 280	COMPLETE
1/17/2016 15:45	L3	16-017-0205	PATCK	PAGE MILL RD @ ARASTRADERO RD	COMPLETE
1/17/2016 18:37	L4	16-017-0253	PATCK	OLD SNAKEY RD @ MOODY RD	COMPLETE

**SUSPICIOUS
CIRCUMSTANCES**

1/13/2016 12:01	L4	16-013-0183	SUSCIR	SUMMIT WOOD CT @ TEPA WY	INVESTIGATED
1/14/2016 19:50	L3	16-014-0417	459 > SUSCIR	DUVAL WY @ ROBLEDA RD	INVESTIGATED
1/16/2016 15:34	L4	16-016-0226	602 > SUSCIR	BUENA VISTA DR @ MOODY RD	INVESTIGATED



Westwind Community Barn Monthly Report January 2016

Horse Summary

Occupancy	Barn	Paddock	Pasture	Total Boarding	Total inc 4-H and School horses
January	16	3/ 4 in shared	15	38	38+7+15= 60
February					
March					
April					
May					
June					
July					
August					
September					
October					
November					
December					

New/ lost Boarders

Lost/Leaving

Stall

**New
Stall**

Paddock

Pasture

Current Trainers

Heather Franco

Sharon Wormhoudt

Marion Briggs

Jenny Whitworth

Kelly Pugh

Leaving Trainers –

Activities –this month

Activities planned for next month

Issues-

Disputes-

Injuries-

Repairs made –

Capital Repairs –

Victoria Dye Equestrian, LLC
Profit & Loss - Current Month and YTD
December 2015

	Boarding		School		TOTAL	
	Dec 15	Jan - Dec 15	Dec 15	Jan - Dec 15	Dec 15	Jan - Dec 15
Ordinary Income/Expense						
Income						
Camps - Town Sold				37,301.25		37,301.25
Consulting Fees				90.00		90.00
Promotional Products			931.00	1,824.00	931.00	1,824.00
Reimbursements						
Bedding Reimbursement	30.00	147.00			30.00	147.00
Feed Reimbursements	1,210.00	14,154.50		95.00	1,210.00	14,249.50
Reimbursed Expenses			770.00	10,637.28	770.00	10,637.28
Show Reimbursement				2,983.00		2,983.00
Town Water Reimbursements	365.47	3,166.33			365.47	3,166.33
Total Reimbursements	1,605.47	17,467.83	770.00	13,715.28	2,375.47	31,183.11
Services						
Boarding	27,212.22	310,797.08			27,212.22	310,797.08
Lessons			12,725.00	211,770.00	12,725.00	211,770.00
Total Services	27,212.22	310,797.08	12,725.00	211,770.00	39,937.22	522,567.08
Subsidy	3,000.00	36,000.00			3,000.00	36,000.00
Total Income	31,817.69	364,264.91	14,426.00	264,700.53	46,243.69	628,965.44
Gross Profit	31,817.69	364,264.91	14,426.00	264,700.53	46,243.69	628,965.44
Expense						
Advertising and Promotion			2,640.69	5,077.10	2,640.69	5,077.10
Automobile Expense						
Fuel			57.00	179.91	57.00	179.91
Insurance		2,520.00				2,520.00
Total Automobile Expense		2,520.00	57.00	179.91	57.00	2,699.91
Bank Service Charges			12.00	33.53	12.00	33.53
Bedding		16,457.38	30.00	147.00	30.00	16,604.38
Boarding Expense			1,440.00	16,495.00	1,440.00	16,495.00
Camp Expenses			7.13	3,544.99	7.13	3,544.99
Commissions						
Town of Los Altos			6,763.75	54,330.00	6,763.75	54,330.00
Total Commissions			6,763.75	54,330.00	6,763.75	54,330.00
Contributions				250.00		250.00
Cost of Employee Benefits	1,161.90	1,161.90	456.20	456.20	1,618.10	1,618.10
Dues and Subscriptions		72.00		147.94		219.94
Equipment Rental				80.00		80.00
Equipment Under \$500		2,230.80				2,230.80
Feed, Grain and Hay		86,071.48	1,329.46	21,104.88	1,329.46	107,176.36
Insurance						
Equine Insurance	1,174.50	4,539.00	1,174.50	5,895.00	2,349.00	10,434.00
Umbrella Policy	813.00	4,088.00			813.00	4,088.00
Total Insurance	1,987.50	8,627.00	1,174.50	5,895.00	3,162.00	14,522.00
IPN Fees		41.50				41.50
Merchant deposit fees	17.45	192.15			17.45	192.15
Office Supplies		451.44	8.69	229.07	8.69	680.51
Offsite School Horse Boarding			200.00	2,350.00	200.00	2,350.00
Outside Services		609.00		4,530.00		5,139.00
Payroll Expenses						
Health Insurance	413.60	5,147.80			413.60	5,147.80
Officer Salary	4,250.00	48,500.00			4,250.00	48,500.00
Processing Fee	5.25	69.81	5.25	60.19	10.50	130.00
Sick Leave		164.00				164.00
Taxes	894.11	12,258.74	147.04	3,003.16	1,041.15	15,261.90
Wages	7,437.75	98,165.50	1,922.00	34,386.00	9,359.75	132,551.50
Work Comp	1,307.14	21,308.63	560.19	9,132.11	1,867.33	30,440.74
Total Payroll Expenses	14,307.85	185,614.48	2,634.48	46,581.46	16,942.33	232,195.94
Pest Control	157.50	1,947.50			157.50	1,947.50
Postage and Delivery		89.29		2.78		92.07
Professional Development				600.00		600.00
Professional Fees						
Accounting	940.00	11,885.00		605.00	940.00	12,490.00
Total Professional Fees	940.00	11,885.00		605.00	940.00	12,490.00
Rent		408.00				408.00
Repairs						
Equipment Repairs				615.00		615.00
Facility Repairs		6,780.57		302.09		7,082.66
Total Repairs		6,780.57		917.09		7,697.66
Shoeing			1,000.00	11,130.00	1,000.00	11,130.00
Supplies	622.85	4,284.91	1,135.39	13,888.95	1,758.24	18,173.86
Taxes						
State		1,300.00		1,300.00		2,600.00
Total Taxes		1,300.00		1,300.00		2,600.00
Telephone & Communications	250.74	2,690.38	96.43	790.95	347.17	3,481.33
Tractor Expense						

Victoria Dye Equestrian, LLC
Profit & Loss - Current Month and YTD
December 2015

	Boarding		School		TOTAL	
	Dec 15	Jan - Dec 15	Dec 15	Jan - Dec 15	Dec 15	Jan - Dec 15
Fuel	169.76	1,766.28			169.76	1,766.28
Rental	50.00	600.00			50.00	600.00
Repairs & Maintenance		733.40				733.40
Total Tractor Expense	219.76	3,099.68			219.76	3,099.68
Travel & Ent						
Entertainment				331.00		331.00
Meals	69.72	353.19		957.42	69.72	1,310.61
Total Travel & Ent	69.72	353.19		1,288.42	69.72	1,641.61
Utilities						
Gas and Electric and Propane	10.18	397.54			10.18	397.54
Water	868.50	7,355.55			868.50	7,355.55
Total Utilities	878.68	7,753.09			878.68	7,753.09
Vet & Medical Expense			318.00	23,470.48	318.00	23,470.48
Total Expense	20,613.95	344,640.74	19,303.72	215,425.75	39,917.67	560,066.49
Net Ordinary Income	11,203.74	19,624.17	(4,877.72)	49,274.78	6,326.02	68,898.95
Other Income/Expense						
Other Expense						
Gain (loss) on sale of horses				(500.00)		(500.00)
Total Other Expense				(500.00)		(500.00)
Net Other Income				500.00		500.00
Net Income	11,203.74	19,624.17	(4,877.72)	49,774.78	6,326.02	69,398.95

Technology for Seniors

Need a tutorial on social media, email, or cell phones? Community volunteers and the linkAges TimeBank are joining forces to answer your questions. Registration is required; please provide your name, contact information, device(s) and/or service to 650-691-6190 or timebank@linkages.org.

Date: Saturday, January 30th

Location: Town Hall Council Chambers

Time: 10:00 am – 1:00 pm

Fee: Free

Interested in volunteering? Call 650-691-6190.



linkAges TimeBank™

Connecting generations

LOS ALTOS HILLS



CALIFORNIA

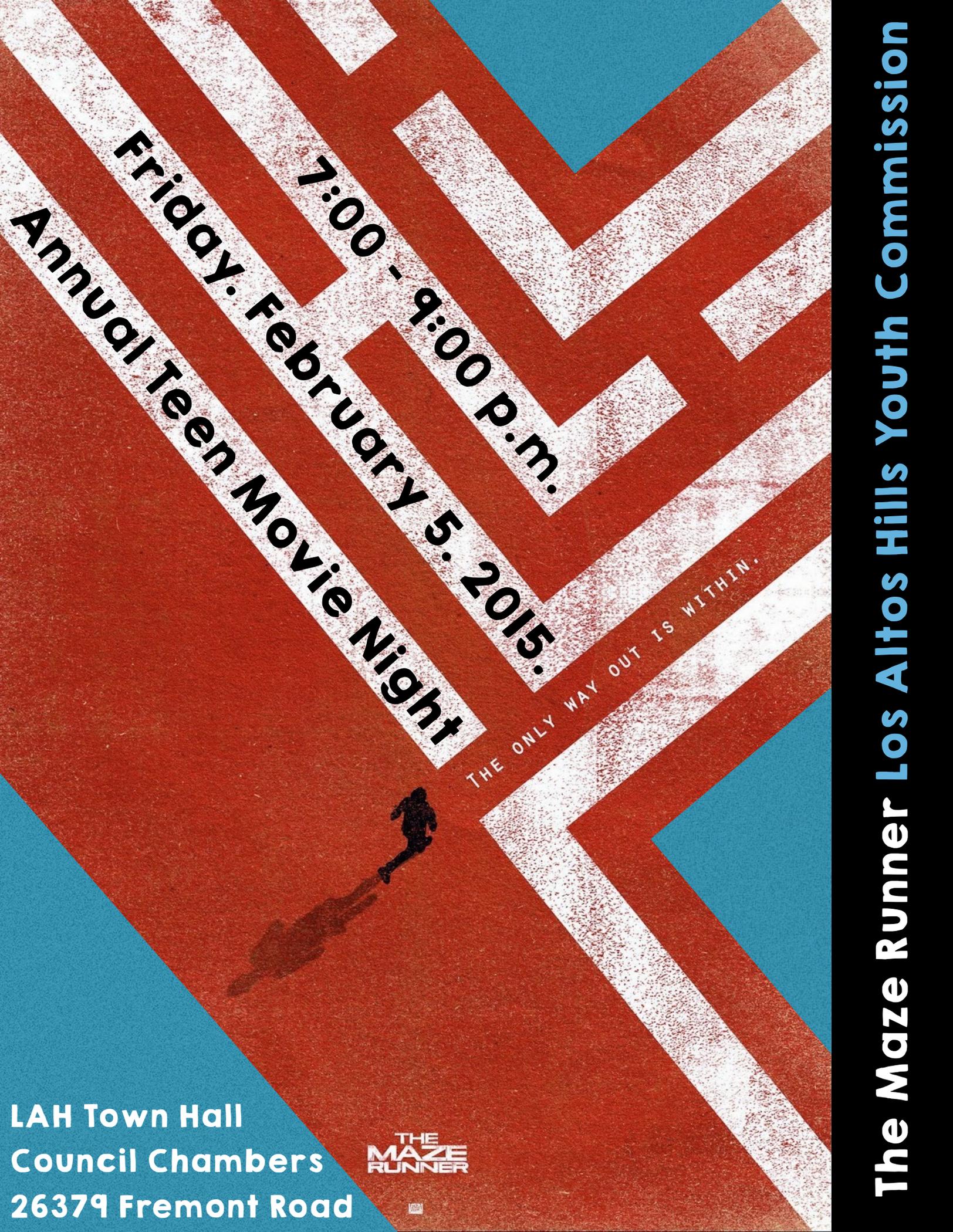


Sutter Health

Palo Alto Medical Foundation

Find Us Online:





Annual Teen Movie Night
Friday, February 5, 2015.
7:00 - 9:00 p.m.

THE ONLY WAY OUT IS WITHIN.



**LAH Town Hall
Council Chambers
26379 Fremont Road**

The Maze Runner Los Altos Hills Youth Commission