

Los Altos Hills Maintenance December 2015

Task	Monthly Summary	Unit Cost	Quantity	12-Month Cost	Actual Unit Per Month	Cost Per Month	Year to Date Cost	Year to Date Quantity	Quantity Remaining	Remaining Budget
Bid Item No. 1. Pump Station Maintenance	PURISSIMA Station: The weekly inspections, ATS and Generator testing were performed. Items addressed: Pulled both wet well pumps and dry well pumps. Replaced and tested the soft start for dry well pump #2. O'Keefe Court Station: The weekly inspections, ATS and Generator testing were performed. Items to be addressed: Guide Rails should be changed out to Stainless Steel. (See Tab 1.)	\$1,720	12	\$20,640.00	1	\$1,720.00	\$8,600.00	5	7	\$12,040.00
Bid Item No. 2. Cleaning and Flushing in Right of Way	Work Performed: Cleaned 15,701 feet of pipe within the public right-of-way (10,775 feet were 12 Month High Frequency and 4,926 feet were in regular PM cleaning). Results were noted in the CMMS. Recommendation: Continue to clean ahead of the CCTV unit. (See Tab 2.)	\$1.05	99,000	\$103,950.00	15,701 15,636	\$16,486.05	\$39,791.85	37,897	61,103	\$64,158.15
Bid Item No. 3. Cleaning and Flushing in Easements	Work Performed: Cleaned 11,322 feet of pipelines in easements (9,390 feet were 12 month High Frequency and 1,932 feet were in regular PM cleaning). Results were noted in the CMMS. Recommendation: Continue to clean ahead of the CCTV unit. (See Tab 3.)	\$1.45	36,000	\$52,200.00	11,322	\$16,416.90	\$39,123.90	26,982	9,018	\$13,076.10
Bid Item No. 4. CCTV Inspection within Right of Way	Work Performed: CCTV inspected 6,497 feet of pipelines that are Right of Way. NASSCO PACP standards were used and Structural and O&M condition ratings and defect codes were used and entered into the CMMS system. Recommendation: Perform 1 Open Trench Repairs (See Tab 4.)	\$1.44	68,000	\$97,920.00	6,497 5,708	\$9,355.68	\$38,750.40	26,910	41,090	\$59,169.60
Bid Item No. 5. CCTV Inspection within Easements	Work Performed: CCTV inspected 2,215 feet of pipelines in easements. NASSCO PACP standards were used and Structural and O&M condition ratings and defect codes were used and entered into the CMMS system. Recommendation: Perform 1 Open Trench Repairs and 3 Pipe Patches. (See Tab 5.)	\$1.85	25,000	\$46,250.00	2,145	\$3,968.25	\$30,589.75	16,535	8,465	\$15,660.25
Bid Item No. 6. Response to SSOs with access from Right of Way	West Bay responded to a Category 3 Sanitary Sewer Overflow on Via Ventana this month with in the Right of Way.	\$1,500	6	\$9,000.00	1	\$1,500.00	\$4,500.00	3	3	\$4,500.00
Bid Item No. 7. Response to SSOs with access from Easements only	West Bay did not respond to Sanitary Sewer Overflows for the Town this month with in an Easement.	\$1,680	6	\$10,080.00	-	\$0.00	\$1,680.00	1	5	\$8,400.00
Bid Item No. 8. GIS Mapping Maintenance and Updates (By the Hour)	Developed the monthly summary report and follow up work for the Town. <i>update summary, GIS map update w/ O&M info</i>	\$129	120	\$15,480.00	8	\$1,032.00	\$2,709.00	21	99	\$12,771.00
Bid Item No. 9. Monthly Management Reports	West Bay did not respond to SSOs related to private laterals.	\$361	12	\$4,332.00	1	\$361.00	\$1,805.00	5	7	\$2,527.00
Bid Item No. 10. Sanitary Sewer Overflow Response for Private Laterals	West Bay will respond to SSOs related to private laterals, including determining ownership, notifying the owner of the issue, providing the owner with the Town's Sewer Spill Reference Plan, and entering information into the CMMS system.	\$319	6	\$1,914.00	-	\$0.00	\$0.00	-	6	\$1,914.00
			Total	\$361,766.00		\$50,839.88	\$167,549.90			\$194,216.10

\$49,635.47