

Los Altos Hills Maintenance November 2015

Task	Monthly Summary	Unit Cost	Quantity	12-Month Cost	Actual Unit Per Month	Cost Per Month	Year to Date Cost	Year to Date Quantity	Quantity Remaining	Remaining Budget
Bid Item No. 1. Pump Station Maintenance	PURISSIMA Station: The weekly inspections, ATS and Generator testing were performed. Pulled both wet well pumps and removed debris from impellers on November 19, 2015. O'Keefe Court Station: The weekly inspections, ATS and Generator testing were performed. (See Tab 1.)	\$1,720	12	\$20,640.00	1	\$1,720.00	\$6,880.00	4	8	\$13,760.00
Bid Item No. 2. Cleaning and Flushing in Right of Way	Work Performed: Cleaned 5,584 feet of pipe within the public right-of-way. (1,069 of high frequency cleaning and 4,516 of regular PM basin cleaning.) Results were noted in the CMMS. Recommendation: Continue to clean ahead of the CCTV unit. (See Tab 2.)	\$1.05	99,000	\$103,950.00	5,584	\$5,863.20	\$23,305.80	22,196	76,804	\$80,644.20
Bid Item No. 3. Cleaning and Flushing in Easements	Work Performed: Cleaned 3,268 feet of pipelines in easements. (1,484 of high frequency cleaning and 1,784 feet of regular PM Basin cleaning.) Results were noted in the CMMS. Recommendation: Continue to clean ahead of the CCTV unit. (See Tab 3.)	\$1.45	36,000	\$52,200.00	3,268	\$4,738.60	\$22,707.00	15,660	20,340	\$29,493.00
Bid Item No. 4. CCTV Inspection within Right of Way	Work Performed: CCTV inspected 4,334 feet of pipelines that are Right of Way. NASSCO PACP standards were used and Structural and O&M condition ratings and defect codes were used and entered into the CMMS system. Recommendation: Perform 6 Pipe Patches and 3 Open Trench Repairs and One Manhole Entry to Remove Large Mass of Roots from Manhole LMH1083 (See Tab 4.)	\$1.44	68,000	\$97,920.00	4,334	\$6,240.96	\$29,394.72	20,413	47,587	\$68,525.28
Bid Item No. 5. CCTV Inspection within Easements	Work Performed: CCTV inspected 1,830 feet of pipelines in easements. NASSCO PACP standards were used and Structural and O&M condition ratings and defect codes were used and entered into the CMMS system. Recommendation: Perform 1 Open Trench Repair (See Tab 5.)	\$1.85	25,000	\$46,250.00	1,830	\$3,385.50	\$26,621.50	14,390	10,610	\$19,628.50
Bid Item No. 6. Response to SSOs with access from Right of Way	West Bay responded to a Sanitary Sewer Overflow on November 30, 2015 on Summit Wood Court with in the Right of Way.	\$1,500	6	\$9,000.00	1	\$1,500.00	\$3,000.00	2	4	\$6,000.00
Bid Item No. 7. Response to SSOs with access from Easements only	West Bay responded to Sanitary Sewer Overflows for the Town this month with in an Easement on November 18, 2015 at 14545 Manuela Way.	\$1,680	6	\$10,080.00	1	\$1,680.00	\$1,680.00	1	5	\$8,400.00
Bid Item No. 8. GIS Mapping Maintenance and Updates (By the Hour)	Developed the monthly summary report and follow up work for the Town.	\$129	120	\$15,480.00	12	\$1,548.00	\$1,677.00	13	107	\$13,803.00
Bid Item No. 9. Monthly Management Reports	West Bay did not respond to SSOs related to private laterals.	\$361	12	\$4,332.00	1	\$361.00	\$1,444.00	4	8	\$2,888.00
Bid Item No. 10. Sanitary Sewer Overflow Response for Private Laterals	West Bay will respond to SSOs related to private laterals, including determining ownership, notifying the owner of the issue, providing the owner with the Town's Sewer Spill Reference Plan, and entering information into the CMMS system.	\$319	6	\$1,914.00	0	\$0.00	\$0.00	-	6	\$1,914.00
			Total	\$361,766.00		\$27,037.26	\$116,710.02			\$245,055.98

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