

Los Altos Hills Maintenance September 2015

Task	Monthly Summary	Unit Cost	Quantity	12-Month Cost	Actual Unit Per Month	Cost Per Month	Year to Date Cost	Year to Date Quantity	Quantity Remaining	Remaining Budget
Bid Item No. 1. Pump Station Maintenance	PURISSIMA Station: The weekly inspections, ATS and Generator testing were performed. Items to be addressed: Service the Fire Extinguisher. Service the Generator using Bayside Co. Replace the stationary wear ring in dry pit pump number 2. O'Keefe Court Station: The weekly inspections, ATS and Generator testing were performed. Items to be addressed: Guide Rails should be changed out to Stainless Steel per industry standard and for reliable use from the current rusted galvanized rails. Replace Pump Number 2's lifting handle. (See Tab 1.)	\$1,720	12	\$20,640.00	1	\$1,720.00	\$3,440.00	2	10	\$17,200.00
Bid Item No. 2. Cleaning and Flushing in Right of Way	Work Performed: Cleaned 3,613 feet of pipe within the public right-of-way. Results were noted in the CMMS. Recommendation: Continue to clean ahead of the CCTV unit. (See Tab 2.)	\$1.05	99,000	\$103,950.00	3,613	\$3,793.65	\$9,897.30	9,426	89,574	\$94,052.70
Bid Item No. 3. Cleaning and Flushing in Easements	Work Performed: Cleaned 5,333 feet of pipelines in easements. Results were noted in the CMMS. Recommendation: Continue to clean ahead of the CCTV unit. (See Tab 3.)	\$1.45	36,000	\$52,200.00	5,333 5,345	\$7,732.85	\$14,049.05	9,689	26,311	\$38,150.95
Bid Item No. 4. CCTV Inspection within Right of Way	Work Performed: CCTV inspected 4,346 feet of pipelines that are Right of Way. NASSCO PACP standards were used and Structural and O&M condition ratings and defect codes were used and entered into the CMMS system. Recommendation: Perform 12 Pipe Patches and 9 Open Trench Repairs (See Tab 4.)	\$1.44	68,000	\$97,920.00	4,346	\$6,258.24	\$13,809.60	9,590	58,410	\$84,110.40
Bid Item No. 5. CCTV Inspection within Easements	Work Performed: CCTV inspected 5,580 feet of pipelines in easements. NASSCO PACP standards were used and Structural and O&M condition ratings and defect codes were used and entered into the CMMS system. Recommendation: Perform 10 Open Trench Repairs and consider replacing or relining the line segment from manhole OMH1003 to OMH1004 (See Tab 5.)	\$1.85	25,000	\$46,250.00	5,580	\$10,323.00	\$18,697.95	10,107	14,893	\$27,552.05
Bid Item No. 6. Response to SSOs with access from Right of Way	West Bay responded to a Category 3 Sanitary Sewer Overflow on Rhus Ridge this month with in the Right of Way.	\$1,500	6	\$9,000.00	1.00	\$1,500.00	\$1,500.00	1	5	\$7,500.00
Bid Item No. 7. Response to SSOs with access from Easements only	West Bay did not respond to Sanitary Sewer Overflows for the Town this month with in an Easement.	\$1,680	6	\$10,080.00	-	\$0.00	\$0.00	-	6	\$10,080.00
Bid Item No. 8. GIS Mapping Maintenance and Updates (By the Hour)	West Bay will integrate new sewer system O&M information into the GIS maps on a monthly basis. This task includes maintenance of a change log and integration of other mapping updates as provided by the Town.	\$129	120	\$15,480.00	-	\$0.00	\$0.00	-	120	\$15,480.00
Bid Item No. 9. Monthly Management Reports	Developed the monthly summary report and follow up work for the Town.	\$361	12	\$4,332.00	1	\$361.00	\$722.00	2	10	\$3,610.00
Bid Item No. 10. Sanitary Sewer Overflow Response for Private Laterals	West Bay did not respond to SSOs related to private laterals.	\$319	6	\$1,914.00	-	\$0.00	\$0.00	-	6	\$1,914.00
			Total	\$361,766.00		\$31,688.74	\$62,115.90			\$299,650.10

31,706.14 62,133.30

299,632.70