

Los Altos Hills Maintenance May 2016

Task	Monthly Summary	Unit Cost	Quantity	12-Month Cost	Actual Unit Per Month	Cost Per Month	Year to Date Cost	Year to Date Quantity	Quantity Remaining	Remaining Budget
Bid Item No. 1. Pump Station Maintenance	PURISSIMA Station: The weekly inspections, ATS and Generator testing were performed. No Unscheduled Repairs were performed. O'Keefe Court Station: The weekly inspections, ATS and Generator testing were performed. No unscheduled repairs were performed. Items to be addressed: Guide Rails should be changed out to Stainless Steel per industry standard and Replace Pump Number 2's lifting handle. (See Tab 1.)	\$1,720	12	\$20,640.00	1	\$1,720.00	\$17,200.00	10	2	\$3,440.00
Bid Item No. 2. Cleaning and Flushing in Right of Way	Work Performed: Cleaned 17,356 feet of pipe within the public right-of-way. Results were noted in the CMMS. Recommendation: Continue to clean ahead of the CCTV unit. (See Tab 2.)	\$1.05	99,000	\$103,950.00	17,356	\$18,223.80	\$79,691.85	75,897	23,103	\$24,258.15
Bid Item No. 3. Cleaning and Flushing in Easements	Work Performed: Cleaned 2,826 feet of pipelines in easements. Results were noted in the CMMS. Recommendation: Continue to clean ahead of the CCTV unit. (See Tab 3.)	\$1.45	36,000	\$52,200.00	2,826	\$4,097.70	\$64,306.05	44,349	(8,349)	(\$12,106.05)
Bid Item No. 4. CCTV Inspection within Right of Way	Work Performed: CCTV inspected 3,545 feet of pipelines that are Right of Way. NASSCO PACP standards were used and Structural and O&M condition ratings and defect codes were used and entered into the CMMS system. Recommendation: Perform 5 Pipe Patches (See Tab 4.)	\$1.44	68,000	\$97,920.00	3,545 3,380	\$5,104.80	\$71,304.48	49,517	18,483	\$26,615.52
Bid Item No. 5. CCTV Inspection within Easements	Work Performed: CCTV inspected 2,959 feet of pipelines in easements. NASSCO PACP standards were used and Structural and O&M condition ratings and defect codes were used and entered into the CMMS system. Recommendation: Perform 2 Pipe Patch Repairs and monitor a defect between HMM1099-HMM1082 (See Tab 5.)	\$1.85	25,000	\$46,250.00	2,959	\$5,474.15	\$58,260.20	31,492	(6,492)	(\$12,010.20)
Bid Item No. 6. Response to SSOs with access from Right of Way	West Bay did not respond to Sanitary Sewer Overflows for the Town this month within right of way.	\$1,500	6	\$9,000.00	-	\$0.00	\$6,000.00	4	2	\$3,000.00
Bid Item No. 7. Response to SSOs with access from Easements only	West Bay did not respond to Sanitary Sewer Overflows for the Town this month within an easement.	\$1,680	6	\$10,080.00	-	\$0.00	\$1,680.00	1	5	\$8,400.00
Bid Item No. 8. GIS Mapping Maintenance and Updates (By the Hour)	Updated GIS Mapping and Maintenance Data Updates.	\$129	120	\$15,480.00	2	\$258.00	\$6,063.00	47	73	\$9,417.00
Bid Item No. 9. Monthly Management Reports	Developed the monthly summary report and follow up work for the Town.	\$361	12	\$4,332.00	1	\$361.00	\$3,610.00	10	2	\$722.00
Bid Item No. 10. Sanitary Sewer Overflow Response for Private Laterals	West Bay responded to a possible SSOs related to private laterals at 26485 St. Francis. The call was not a mainline issue since the main was flowing well. Homeowner was made aware that a private plumber should be called out.	\$319	6	\$1,914.00	1	\$319.00	\$319.00	1	5	\$1,595.00
			Total	\$361,766.00		\$35,558.45	\$308,434.58			\$53,331.42

\$35,320.85