

Los Altos Hills Maintenance October 2015

	Monthly Summary	Unit Cost	Quantity	12-Month Cost	Actual Unit Per Month	Cost Per Month	Year to Date Cost	Year to Date Quantity	Quantity Remaining	Remaining Budget
Bid Item No. 1. Pump Station Maintenance	PURISSIMA Station: The weekly inspections, ATS and Generator testing were performed. Items to be addressed: Service the Fire Extinguisher. Service the Generator using Bayside Co. Replace the stationary wear ring in dry pit pump number 2. O'Keefe Court Station: The weekly inspections, ATS and Generator testing were performed. Items to be addressed: Guide Rails should be changed out to Stainless Steel per industry standard and for reliable use from the current rusted galvanized rails. Replace Pump Number 2's lifting handle. (See Tab 1.)	\$1,720	12	\$20,640.00	1	\$1,720.00	\$5,160.00	3	9	\$15,480.00
Bid Item No. 2. Cleaning and Flushing in Right of Way	Work Performed: Cleaned 7,063 feet of pipe within the public right-of-way. Results were noted in the CMMS. Recommendation: Continue to clean ahead of the CCTV unit. (See Tab 2.)	\$1.05	99,000	\$103,950.00	7,063 7,186 OK	\$7,416.15	\$17,313.45	16,489	82,511	\$86,636.55
Bid Item No. 3. Cleaning and Flushing in Easements	Work Performed: Cleaned 2,691 feet of pipelines in easements. Results were noted in the CMMS. Recommendation: Continue to clean ahead of the CCTV unit. (See Tab 3.)	\$1.45	36,000	\$52,200.00	2,691	\$3,901.95	\$17,951.00 17,960.40	12,380	23,620	\$34,249.00
Bid Item No. 4. CCTV Inspection within Right of Way	Work Performed: CCTV inspected 6,491 feet of pipelines that are Right of Way. NASSCO PACP standards were used and Structural and O&M condition ratings and defect codes were used and entered into the CMMS system. Recommendation: Perform 11 Open Trench Repairs and 4 possible full line replacements. (See Tab 4.)	\$1.44	68,000	\$97,920.00	6,491 6,489 OK	\$9,347.04	\$23,156.64	16,081	51,919	\$74,763.36
Bid Item No. 5. CCTV Inspection within Easements	Work Performed: CCTV inspected 2,822 feet of pipelines in easements. NASSCO PACP standards were used and Structural and O&M condition ratings and defect codes were used and entered into the CMMS system. Recommendation: Perform 14 Open Trench Repairs, 1 Pipe Patch Repair and 2 possible full line replacements. Also, consider cutting a protruding lateral OMH1079 to OMH1080. (See Tab 5.)	\$1.85	25,000	\$46,250.00	2,822 2,448 2,453	\$5,220.70	\$23,918.65	12,929	12,071	\$22,331.35
Bid Item No. 6. Response to SSOs with access from Right of Way	West Bay responded to a Category 3 Sanitary Sewer Overflow on Rhus Ridge this month with in the Right of Way.	\$1,500	6	\$9,000.00	-	\$0.00	\$1,500.00	1	5	\$7,500.00
Bid Item No. 7. Response to SSOs with access from Easements only	West Bay did not respond to Sanitary Sewer Overflows for the Town this month with in an Easement.	\$1,680	6	\$10,080.00	-	\$0.00	\$0.00	-	6	\$10,080.00
Bid Item No. 8. GIS Mapping Maintenance and Updates (By the Hour)	Developed the monthly summary report and follow up work for the Town.	\$129	120	\$15,480.00	1	\$129.00	\$129.00	1	119	\$15,351.00
Bid Item No. 9. Monthly Management Reports	West Bay did not respond to SSOs related to private laterals.	\$361	12	\$4,332.00	1	\$361.00	\$1,083.00	3	9	\$3,249.00
Bid Item No. 10. Sanitary Sewer Overflow Response for Private Laterals	West Bay will respond to SSOs related to private laterals, including determining ownership, notifying the owner of the issue, providing the owner with the Town's Sewer Spill Reference Plan, and entering information into the CMMS system.	\$319	6	\$1,914.00	-	\$0.00	\$0.00	-	6	\$1,914.00
			Total	\$361,766.00		\$28,095.84	\$90,211.74			\$271,554.26

~~27,520.74~~
\$27,539.46 ~~87,663.57~~
\$89,672.76 ~~272,102.49~~
