

### Los Altos Hills Maintenance January 2015

Task	Monthly Summary	Unit Cost	Quantity	12-Month Cost	Actual Unit Per Month	Cost Per Month	Year to Date Cost	Year to Date Quantity	Quantity Remaining	Remaining Budget
Bid Item No. 1. Pump Station Maintenance	<b>PURISSIMA Station:</b> Both sets of Pump no. 1 and 2 were inspected and all hours and operation were normal. ATS and Generator were tested. Amps and Meg reading on pumps are normal. <b>OKEFFE' Station:</b> Pump no. 1 and 2 were inspected and all hours and operation were normal. Amp and Meg readings were normal. <b>Recommendation:</b> Replace guide rails at OKEFFE' Station in the next 4 months. (SEE Tab 1)	\$1,670	12	\$20,040	1	\$1,670	\$10,020	6	6	\$10,020
Bid Item No. 2. Cleaning and Flushing in Right of Way	West Bay cleaned <b>8,261 feet</b> of pipe within the public right-of-way. 6,207 feet of pipeline were cleaned by the Basin Crew selected by systematically focusing on Branch 2. Additionally, 2,054 feet of pipeline were cleaned by the CCTV crew based on CCTV results. (SEE Tab 2)	\$0.92	93,600	\$86,112	<b>8,261</b>	\$ 7,600.12	\$ 49,160.20	53,435	\$40,165.00	\$36,951.80
Bid Item No. 3. Cleaning and Flushing in Easements	West Bay cleaned <b>6,445 feet</b> of pipe in Easements. 3,932 feet of pipeline were cleaned by the Basin Crew selected by systematically focusing on Branch 2. Additionally, 2,513 feet of pipeline were cleaned by the CCTV crew <b>based on CCTV results.</b> (SEE Tab 3) <b>NOTE: Crews cleaned an additional 1,810 in easements in excess of bid item no 3.</b>	\$1.31	31,200	\$40,872	<b>6,445</b>	\$ 8,442.95	\$ 43,243.10	33,010	\$ (1,810.00)	\$ (2,371.10)
Bid Item No. 4. CCTV Inspection within Right of Way	West Bay completed CCTV inspection of <b>2,055 feet</b> of pipelines that are accessible through at least one manhole in ROW. Structural and O&M condition ratings and defect codes that use the PACP standard were entered into the CMMS system. <b>Recommendation: Perform 4 PipePatch and 3 Open Trench Repairs.</b> (SEE Tab 4) <b>Lastly, please review the two PipePatch Pilot Project Repairs per February 5th meeting.</b>	\$1.40	46,800	\$65,520	<b>2,055</b>	\$ 2,877.00	\$ 28,112.00	20,080	\$26,720.00	\$37,408.00
Bid Item No. 5. CCTV Inspection within Easements	West Bay completed CCTV inspection of <b>2,403 feet</b> of pipelines that were accessible only within easements. CCTV results will be incorporated into the CMMS. <b>Recommendation: Perform 1 open trench repair.</b> (SEE Tab 5) <b>NOTE: an additional 961 feet were CCTV inspected in easements in excess of bid item no. 5.</b>	\$1.80	12,480	\$22,464	<b>2,403</b>	\$ 4,325.40	\$ 24,193.80	13,441	\$ (961.00)	\$ (1,729.80)
Bid Item No. 6. Response to SSOs with access from Right of Way	N/A	\$1,200	6	\$7,200	-	\$0	\$2,400	2	4	\$4,800
Bid Item No. 7. Response to SSOs with access from Easements only	N/A	\$1,380	6	\$8,280	-	\$0	\$2,760	2	4	\$5,520
Bid Item No. 8. Initial Setup and Database Transfer form CMMS and GIS Systems	West Bay will import the Town's CMMS data into Lucity CMMS software, and will develop at least six data collection forms in collaboration with the Town.	\$5,500	1	\$5,500		\$0	\$5,500	1	-	\$0
Bid Item No. 9. GIS Mapping Maintenance and Updates (By the Hour)	Monthly summary that includes the performance indicators, follows the Town SSMP and provided recommendations.	\$125	120	\$15,000	-	\$0	\$4,000	32	88	\$11,000
Bid Item No. 10. Monthly Management Reports	Monthly summary that includes the performance indicators, follows the Town SSMP and provided recommendations.	\$350	12	\$4,200	<b>1</b>	\$350	\$2,100	6	6	\$2,100
Bid Item No. 11. Sanitary Sewer Overflow Response for Private Laterals	West Bay will respond to SSOs related to private laterals, including determining ownership, notifying the owner of the issue, providing the owner with the Town's Sewer Spill Reference Plan, and entering information into the CMMS system.	\$310	6	\$1,860	-	\$0	\$310	1	5	\$1,550
			Total	\$277,048		\$25,265.47	\$ 171,799.10			105,248.90