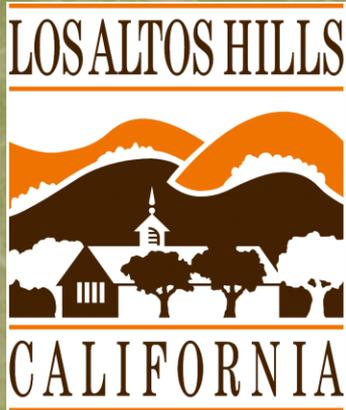


*Town of Los Altos Hills*

*State of the Cities*

*Friday, May 17, 2013*





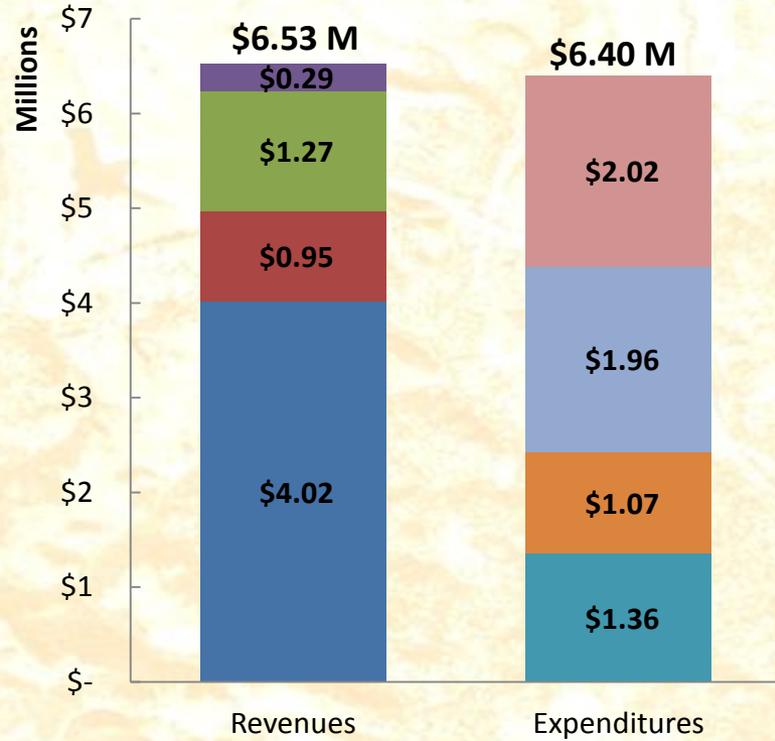
108 ALDORVILLE

THE GOLF CLUB

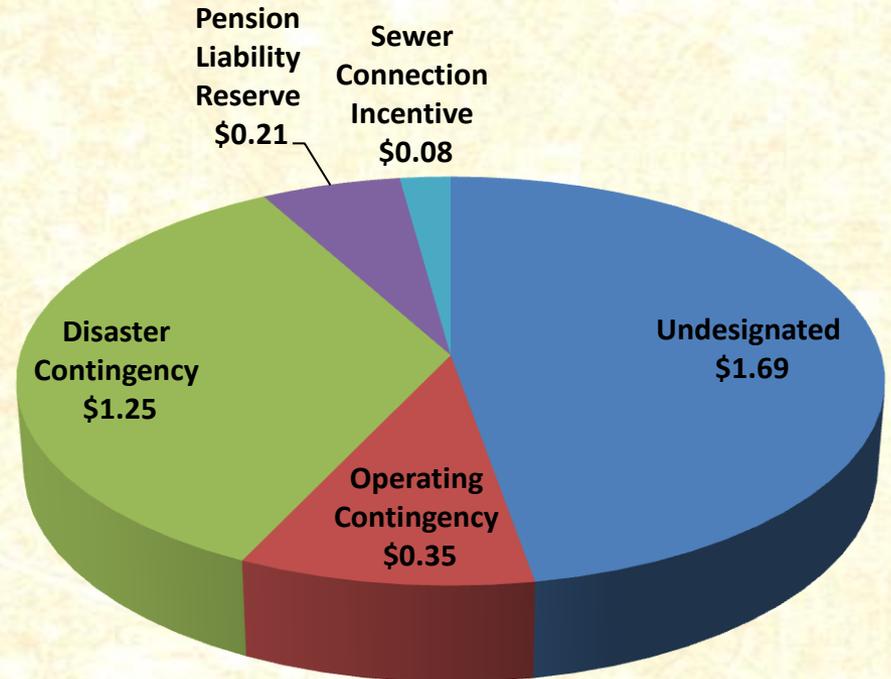
# TOWN FINANCES

## General Fund FY 2012-13

General Fund FY 2012-13 (Current)

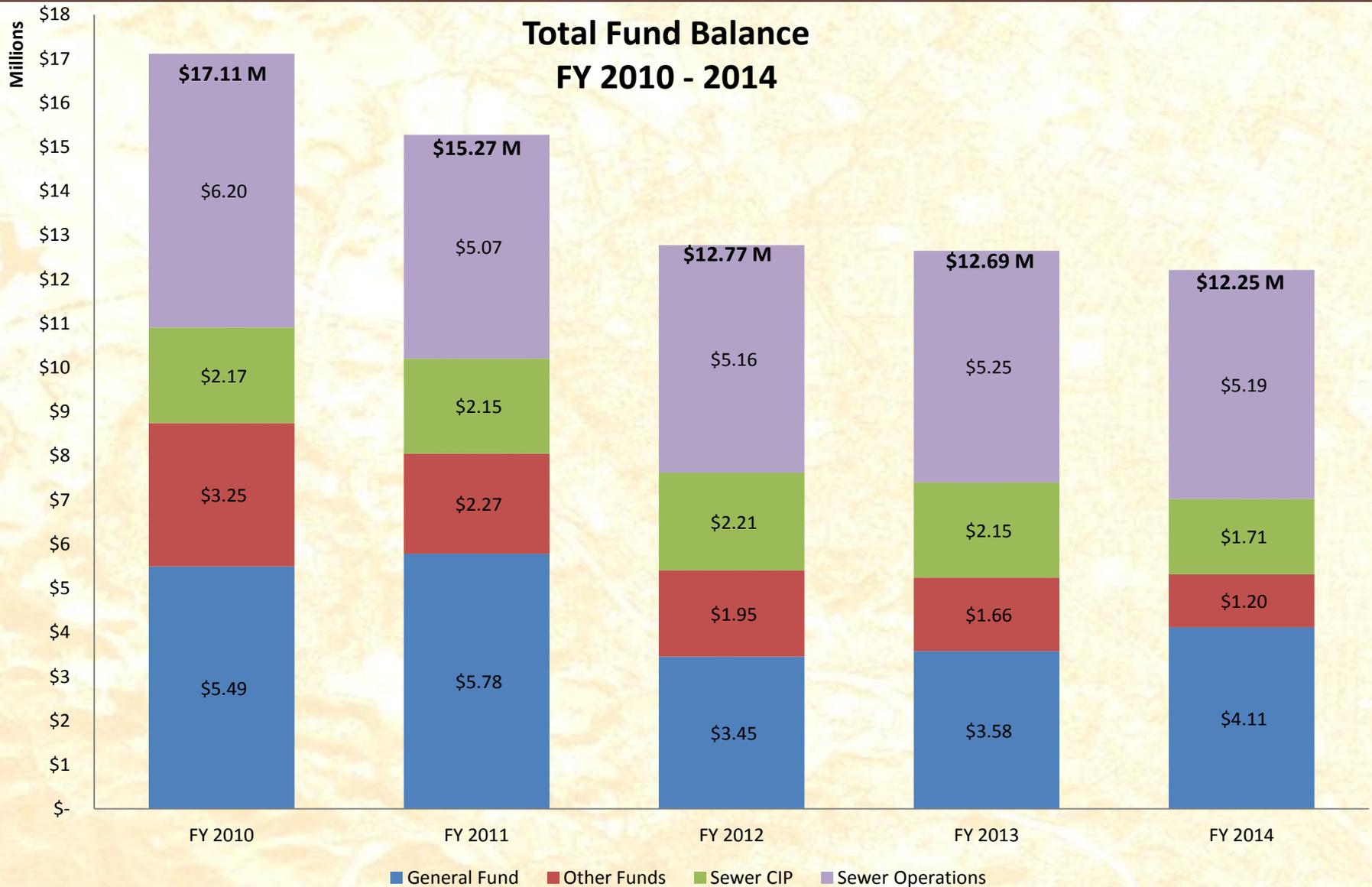


Fund Balance - \$3.58 M



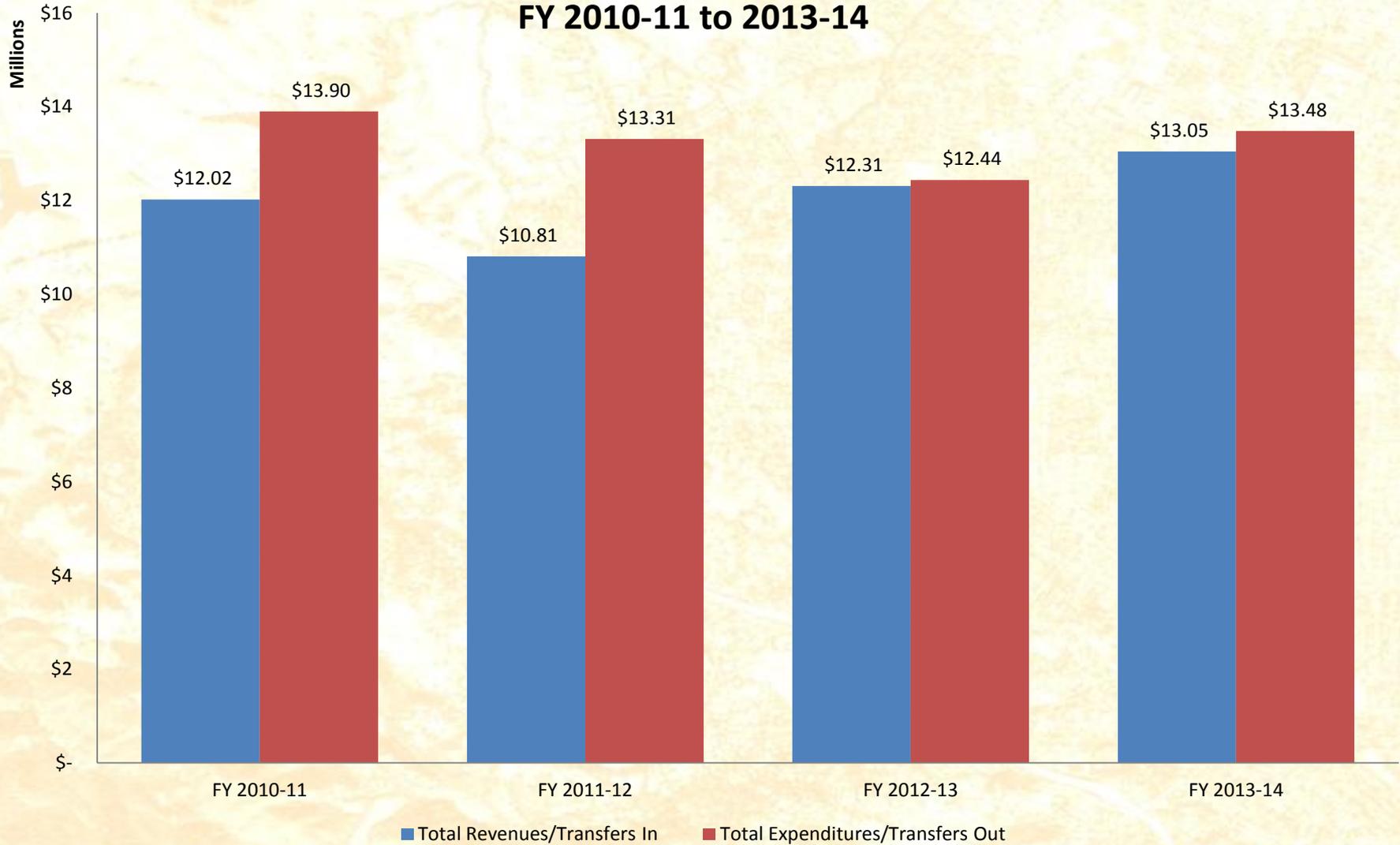
- Property Taxes
- Other Taxes
- Charges for Services
- Other
- Administration
- Public Safety
- Community Development
- Net Transfers

# TOWN FINANCES



# TOWN FINANCES

## All Funds Income Statement FY 2010-11 to 2013-14



# PUBLIC SAFETY



## Los Altos Hills County Fire District

- Emergency medical response
- Fire response
- CERT development



## Santa Clara County Sheriff Department

- Contract with SCC Sheriff
- Lowest crime rate in County

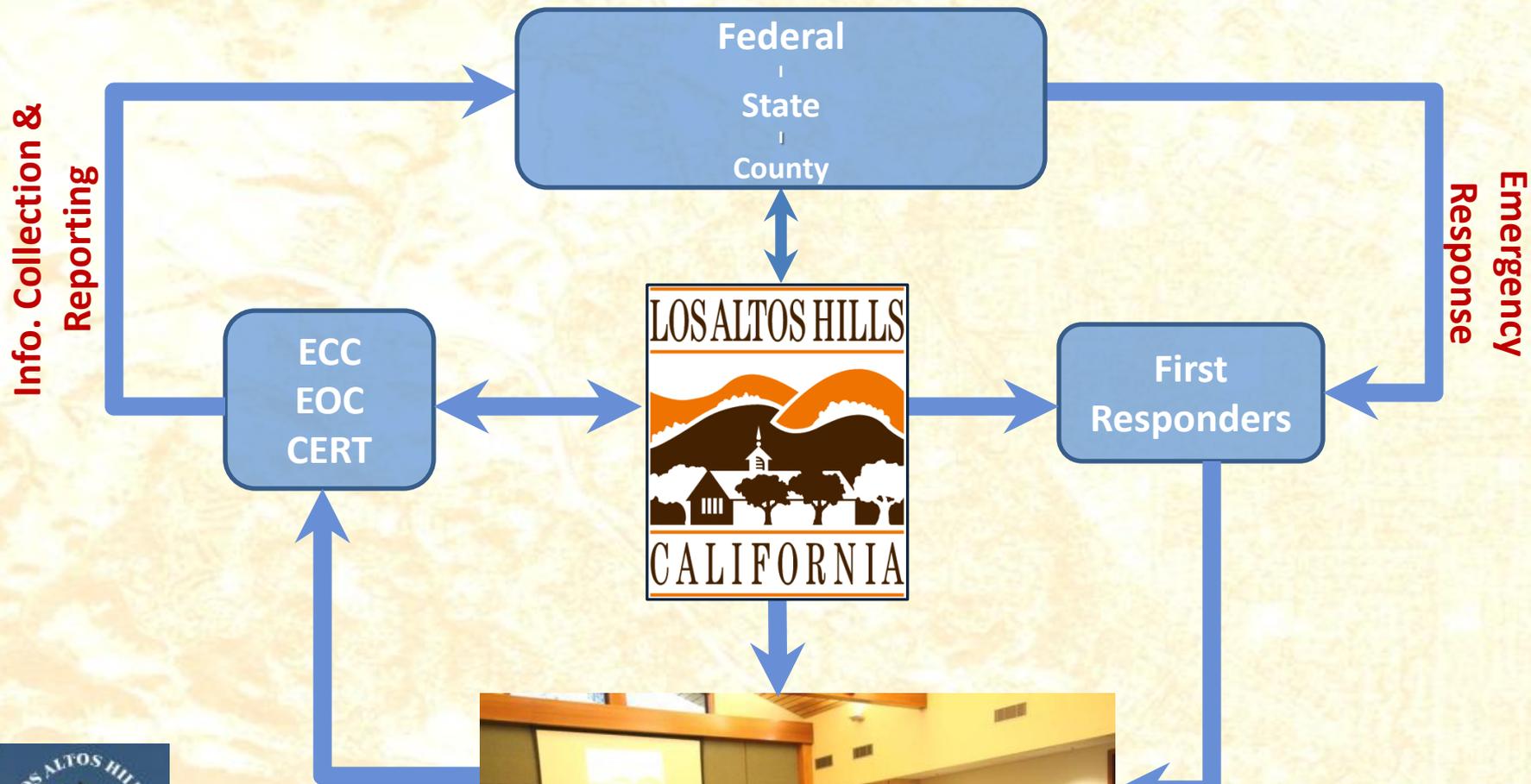


# Public and Private Roads Initiative

- ▶ 57 miles of public roads in Town with average PCI of 77
- ▶ 19 miles of private roads in Town



# Emergency Preparedness Initiative



# Recreation Facilities



Purissima Park

Picnic



# TOWN COMMITTEES AND COMMISSIONS

**CITY COUNCIL**

**City Manager**

**Community Relations**  
**Education**  
**Emergency Communications**  
**History**  
**Senior Commission**  
**Volunteer Service Awards**

**Planning Commission**  
**Environmental Design and Protection**  
**Environmental Initiatives**  
**Open Space**  
**Water Conservation**

**Finance and Investment**

**Finance**

**Parks and Rec**

**Parks and Recreation**

**Engineering**

**Pathways**

**Traffic Safety**

**Community  
Development**

# *Adobe Creek Restoration Project at Edith Park*



Project made possible with grants from the SCVWD Clean Safe Creek Program



Our community partners and environmental stewards

Restoration of riparian habitat through removal of non-native invasive plants and the planting of native species along Adobe Creek in Edith Park



# Adobe Creek Restoration Project



# Adobe Creek Restoration Project



## YOU ARE INVITED RIBBON CUTTING CEREMONY

### *Adobe Creek Restoration Project at Edith Park*

*The Town of Los Altos Hills was recently awarded over \$83,000 from the Santa Clara Valley Water District's Environmental Enhancement Implementation Grant Program. These funds are being used to restore Adobe Creek at Edith Park to native riparian habitat and to provide education outreach to local students.*

*Tuesday, February 26  
2:30 p.m.*

*Edith Park,  
Los Altos Hills*

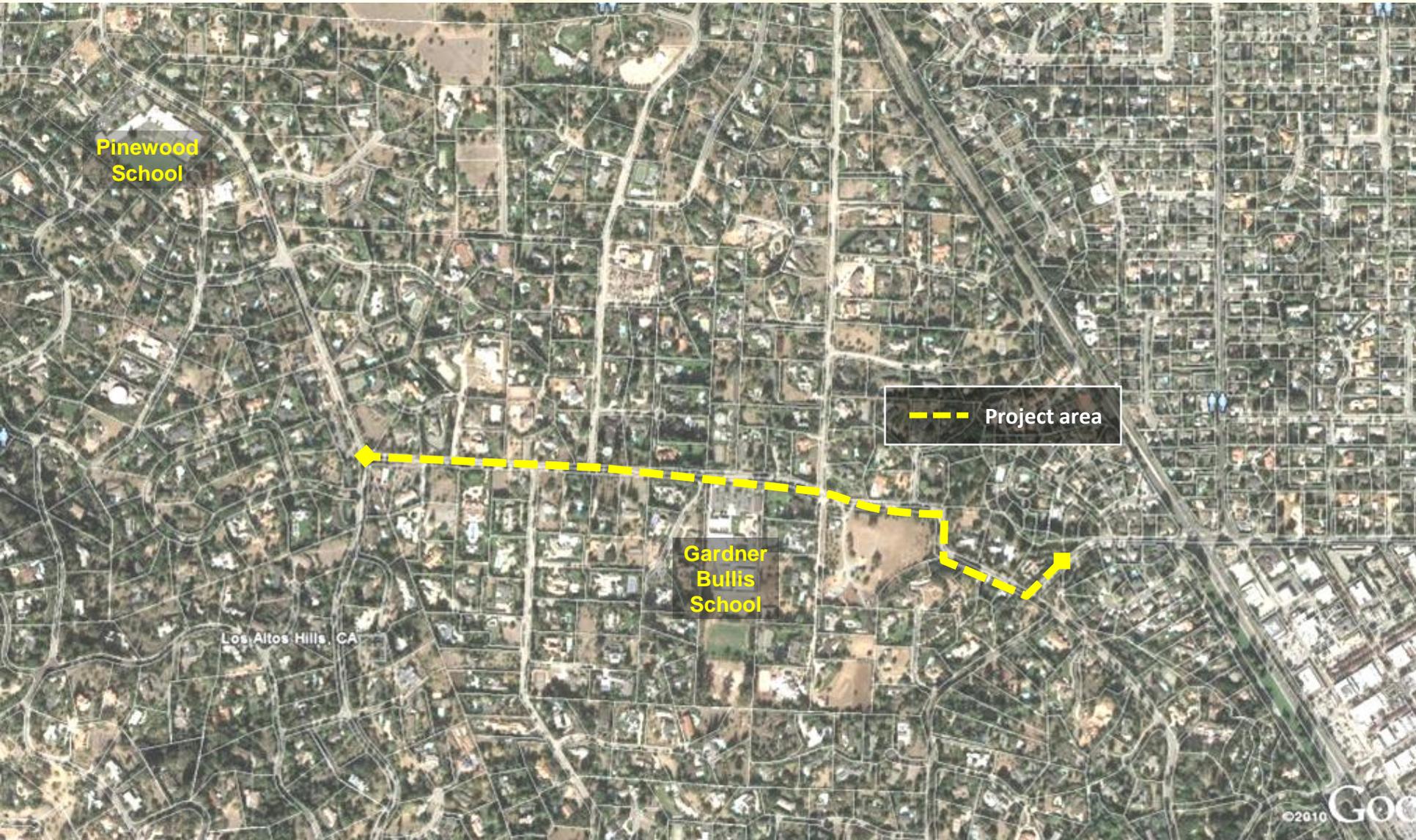
*Sixth graders from Gardner Bullis Elementary School were the eager partners on this community project. Fifty one students planted approximately 600 native plants in just two days!*

*Come and help us celebrate the restoration of Adobe Creek and the environmental stewardship of our young residents.*



# CAPITAL IMPROVEMENT PROJECTS

## Fremont Road Bike and Pedestrian Safety Improvement Project



# Fremont Road Bike and Pedestrian Safety Improvement Project



## RIBBON CUTTING CEREMONY

LOS ALTOS HILLS  
CALIFORNIA

VTA

PROJECT PLANS FOR  
SAFE ROUTE TO LOS ALTOS HILLS SCHOOLS  
*Completion of the Safe Route to  
Los Altos Hills School Project  
March 29, 2013*

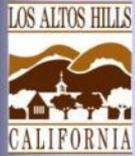
The complex block contains three photographs showing the progress of the project: a dirt path, a paved path, and a finished path. The background is a light purple color with a white border.

# Fremont Road Bike and Pedestrian Safety Improvement Project





# Arastradero/C-2 Trail Improvement Project Ground Breaking Ceremony



Project Date:  
April - October, 2013

# Arastradero Trail Improvement Project



# SUMMARY

## **Los Altos Hills is growing**

- Steady Growth of new homes and remodels
- History of annexation in our Sphere of Influence

## **LAH has one of the lowest crime rates in Santa Clara County**

**We have an unbelievable cadre of Town staff and Committee volunteers that keep our administration costs low but our results high**

## **Our finances are well managed and steady**

- There are positive fund balances
- Benefit payments are going up, but we're managing

## **We work cooperatively with our sister city, Los Altos**

- We like to spend our money there!

