

Los Altos Hills Maintenance MARCH 2018 (Prepared by West Bay Sanitary District)

| Task | Monthly Summary | Unit Cost | Quantity | 12-Month Cost | Actual Unit Per Month | Cost Per Month | Year to Date Cost | Year to Date Quantity | Quantity Remaining | Remaining Budget |
|--|---|-------------|----------|-------------------|-----------------------|-------------------|---------------------|-----------------------|--------------------|---------------------|
| Bid Item No. 1. Pump Station Maintenance | PURISSIMA Station: Routine - weekly inspections, ATS and Generator testing were performed. March 8, 2018 – disassembled and deragged both check valves, pulled both #2 pumps to check and remove debris. O'Keefe Court Station: Routine - weekly inspections and testing were performed. No Unscheduled repairs (See Tab 1.) | \$ 1,824.75 | 12 | \$ 21,897 | 1 | \$1,824.75 | \$14,598.00 | 8 | 4 | \$7,299.00 |
| Bid Item No. 2. Cleaning and Flushing in Right of Way | Work Performed: Cleaned 1670 feet of pipe within the public right-of-way. Results were noted in the CMMS. Recommendation: None. (See Tab 2.) | \$ 1.11 | 99,000 | \$ 110,028 | 1,670 | \$1,853.70 | \$30,051.03 | 27,073 | 71,927 | \$79,976.97 |
| Bid Item No. 3. Cleaning and Flushing in Easements | Work Performed: Cleaned 3379 feet of pipelines in easements. Results were noted in the CMMS. Recommendation: None. (See Tab 3.) | \$ 1.54 | 36,000 | \$ 55,352 | 3,379 | \$5,203.66 | \$47,459.72 | 30,818 | 5,182 | \$7,892.28 |
| Bid Item No. 4. CCTV Inspection within Right of Way | Work Performed: CCTV inspected 0 feet of pipelines that are Right of Way. NASSCO PACP standards were used and Structural and O&M condition ratings and defect codes were used and entered into the CMMS system. Recommendation: 8 manholes to be found, uncovered or staked. (See Tab 4.) | \$ 1.54 | 33,775 | \$ 52,014 | - | \$0.00 | \$43,845.34 | 28,471 | 5,304 | \$8,168.66 |
| Bid Item No. 5. CCTV Inspection within Easements | Work Performed: CCTV inspected 30 feet of pipelines in easements. NASSCO PACP standards were used and Structural and O&M condition ratings and defect codes were used and entered into the CMMS system. Recommendation: Uncover manholes, per note above. (See Tab 5.) | \$ 1.97 | 12,480 | \$ 24,586 | 30 | \$59.10 | \$28,763.97 | 14,601 | (2,121) | (\$4,177.97) |
| Bid Item No. 6. Response to SSOs with access from Right of Way | West Bay did not respond to Sanitary Sewer Overflows for the Town this month within right of way. (See Attached Map) | \$ 1,591.33 | 6 | \$ 9,548 | - | \$0.00 | \$0.00 | - | 6 | \$9,548.00 |
| Bid Item No. 7. Response to SSOs with access from Easements only | West Bay did not respond to Sanitary Sewer Overflows for the Town this month within an easement. | \$ 1,782.33 | 6 | \$ 10,694 | - | \$0.00 | \$1,782.33 | 1 | 5 | \$8,911.67 |
| Bid Item No. 8. GIS Mapping Maintenance and Updates (By the Hour) | Updated GIS Mapping and Maintenance Data Updates. | \$ 136.86 | 120 | \$ 16,423 | 4 | \$547.44 | \$4,653.24 | 34 | 86 | \$11,769.76 |
| Bid Item No. 9. Monthly Management Reports | Developed the monthly summary report and follow up work for the Town. | \$ 383.00 | 12 | \$ 4,596 | 1 | \$383.00 | \$3,064.00 | 8 | 4 | \$1,532.00 |
| Bid Item No. 10. Sanitary Sewer Overflow Response for Private Laterals | West Bay did not respond to an SSOs related to private laterals. | \$ 338.50 | 6 | \$ 2,031 | - | \$0.00 | \$0.00 | - | 6 | \$2,031.00 |
| Subtotal Bid Item 1 through 10 | | | | \$ 307,169 | | \$9,871.65 | \$174,217.63 | | | \$132,951.37 |
| | No Root Control was performed this month. | \$ 1.10 | 50,000 | \$ 55,167 | | \$0.00 | \$0.00 | - | 50,000 | \$55,167.00 |
| Option 12 Collect Location Information | No Surveyed manholes | \$ 61.00 | 400 | \$ 24,401 | - | \$0.00 | \$0.00 | - | 400 | \$24,401.00 |

Reviewed by: Jen Chen
Approved by: Allen Chen

