

Los Altos Hills Maintenance May 2023

Task	Monthly Summary	Unit Cost	Quantity	12-Month Cost	Actual Unit Per Month	Cost Per Month	Year to Date Cost	Year to Date Quantity	Quantity Remaining	Remaining Budget	
1	Purissima Station: Routine - weekly inspections, ATS and Generator testing will be performed. O'Keefe Lane Station: Routine - weekly inspections and testing were performed. (See Tab 1.)	2159.70	12	\$ 25,916	1	\$2,159.70	\$21,597.00	10	2	\$ 4,319	
2	Preventative Maintenance Cleaning. West Bay will clean up to 55,900 feet of mainline pipe every year for four years. No PM cleaning was performed this month due to the large amount of HF work needed.	1.59	55,900	\$ 88,881	-	\$0.00	\$57,007.86	35,854	20,046	\$31,873.14	
3	High Frequency PM Cleaning. West Bay will clean up to 75,723 feet of High Frequency mainline pipe. West Bay Crews cleaned all of the 6 month HF lines as well as the May 12 month HF line segments. For a total of 10,187 feet (See Task 3).	1.59	75,723	\$ 120,400	10,187	\$16,197.33	\$105,173.73	66,147	9,576	\$15,225.84	
4	CCTV Pipeline Inspection. West Bay will complete CCTV inspection of approximately 42,776 each year on a 7 year cycle. CCTV inspection was conducted on 23 line segments for a total of 4,904 feet.	2.74	42,776	\$ 117,206	4,904	\$13,436.96	\$113,841.52	41,548	1,228	\$3,364.72	
5	Response to Category 2 and 3 Sanitary Sewer Overflows. West Bay will follow the Town's SSMP and OERP in responding to and conducting initial reporting of SSOs.	2600.00	3	\$ 7,800	-	\$0.00	\$2,600.00	1	2	\$5,200.00	
6	Response to Category 1 SSOs. West Bay will provide SSO response to Category 1 SSOs. The Town did experience any SSO's this month at 12131 Oak Park Court. This spill was due to construction material in the line segment.	3900.00	2	\$ 7,800	1	\$3,900.00	\$15,600.00	4	(2)	(\$7,800.00)	
7	SSO Response for Private Laterals. West Bay did not respond to SSOs related to private laterals this month.	400.40	5	\$ 2,002	-	\$0.00	\$0.00	-	5	\$2,002.00	
8	CCTV Inspection Quality Control - West Bay will randomly select two line segments per month which have been cleaned in the prior month to verify the quality of the cleaning. Q/C was conducted this month.	616.20	24	\$ 14,789	2	\$1,232.40	\$12,324.00	20	4	\$2,464.80	
9	GIS and CMMS Updates. West Bay will continue to update the Town's GIS and CMMS files in a efficient and useful manner as determined by West Bay. The Town will continue to have limited online access to the database. West Bay will integrate new line attribute data into the maps on a monthly basis, and will update the network configuration on a quarterly basis or as-needed. This work is anticipated to include approximately 20 hours per month and no more than 240 hours per year unless authorized by the Town.	161.79	240	\$ 38,830	20	\$3,235.80	\$32,358.00	200	40	\$6,471.60	
10	Monthly Management Report. West Bay will continue to provide monthly O&M reports to the Town in the format that is currently in use.	610.48	12	\$ 7,326	1	\$610.48	\$6,104.80	10	2	\$1,220.96	
Subtotal Bid Item 1 through 10						\$ 430,949		\$40,772.67	\$366,606.91	-	\$64,342.46
Optional 1	Pump Station Unscheduled Repairs. West Bay performed an unscheduled repair to the Purissima pump station because the pumps were not alternating. Pump Supervisor is billed at \$113.48 per hour/ \$170.22 per hour at overtime rate. Pump Station Mechanic \$92.84 per hour/ \$139.26 per hour at overtime rate. (Estimated price based on one 4 hour call using Pump Supervisor and Pump Mechanic at regular labor rate only excluding material/parts.) Tasks lasting more than 4 hours in duration will require approval by Town representative.	\$ 825.29	4	\$ 3,301	-	\$0.00	\$4,951.74	6			
Optional 2	Unscheduled Cleaning. Clean up to 7,200 feet of mainline pipe. This is in addition to the regular Preventative Maintenance and High Frequency Cleaning. Daniel Liang requested the crew to clean five line segments for a total of 1,028 feet. This work was conducted on May 23, 2023.	\$ 1.59	7,200	\$ 11,448	1,028	\$1,634.52	\$6,105.60	3,840			
Optional 3	High Frequency PM CCTV Assessment: West Bay will CCTV inspect up to 22,250 feet of pipe in order to reassess their preventative maintenance frequency. This CCTV includes a cleaning if necessary.	\$ 2.88	22,250	\$ 64,080		\$0.00	\$0.00	-			
Optional 4	High Frequency PM CCTV Assessment OVERTIME (O.T.): West Bay will CCTV inspect up to 22,250 feet of pipe in order to reassess their preventative maintenance frequency using Overtime. Once the CCTV inspections are performed and reassessed, it is anticipated that we will be able to reduce the amount of lines designated to the High Frequency list. This CCTV includes a cleaning if necessary.	\$ 3.10	-	\$ -	-	\$0.00	\$0.00	-			
Optional 5	Pass-through contract with Duke's for root foaming. 6-8" Lines \$1.20, 12-12" Lines \$1.44 and 15" Lines \$2.08 per foot	\$ 1.20	-				\$55,553.52	55,554			
Optional 6	Pipe Patch Repairs. West Bay will perform up to 12 PipePatch repairs as requested by the Town.	\$ 2,400.00	12	\$ 28,800		\$0.00	\$0.00	-			
Optional 7	Additional Work Rates: RCC \$167 Hr / \$258 O.T., PS Super \$113 hr / 170 O.T., PS Mech. \$92 hr. / \$139 O.T., Field Supervisor \$113 hr. / \$170 O.T., Maintenance Tech \$91 hr. / \$139 O.T., Maintenance Worker \$81 hr. / \$128 O.T.						\$0.00	-			
Total Maintenance Service Agreement						\$ 538,579		\$42,407.19	-		
Total Due						\$538,579		\$42,407.19			