

### Los Altos Hills Maintenance January 2016

Task	Monthly Summary	Unit Cost	Quantity	12-Month Cost	Actual Unit Per Month	Cost Per Month	Year to Date Cost	Year to Date Quantity	Quantity Remaining	Remaining Budget
Bid Item No. 1. Pump Station Maintenance	<b>PURISSIMA Station:</b> The weekly inspections, ATS and Generator testing were performed. <b>O'Keefe Court Station:</b> The weekly inspections, ATS and Generator testing were performed. <b>Items to be addressed:</b> Guide Rails should be changed out to Stainless Steel per industry standard and for reliable use from the current rusted galvanized rails. (See Tab 1.)	\$1,720	12	\$20,640.00	1	\$1,720.00	\$10,320.00	6	6	\$10,320.00
Bid Item No. 2. Cleaning and Flushing in Right of Way	<b>Work Performed:</b> Cleaned 4,467 feet of pipe within the public right-of-way. (786 feet were January's 12 Month High Frequency and 3,681 feet were in regular PM cleaning) Results were noted in the CMMS. <b>Recommendation:</b> Continue to clean ahead of the CCTV unit. (See Tab 2.)	\$1.05	99,000	\$103,950.00	4,467	\$4,690.35	\$44,413.95	42,299	56,701	\$59,536.05
Bid Item No. 3. Cleaning and Flushing in Easements	<b>Work Performed:</b> Cleaned 6,311 feet of pipelines in easements. (1,716 feet were January's 12 Month High Frequency and 4,595 feet were in regular PM cleaning) Results were noted in the CMMS. Recommendation: Continue to clean ahead of the CCTV unit. (See Tab 3.)	\$1.45	36,000	\$52,200.00	6,311	\$9,150.95	\$48,274.85	33,293	2,707	\$3,925.15
Bid Item No. 4. CCTV Inspection within Right of Way	<b>Work Performed:</b> CCTV inspected 5,360 feet of pipelines that are Right of Way. NASSCO PACP standards were used and Structural and O&M condition ratings and defect codes were used and entered into the CMMS system. <b>Recommendation:</b> Perform 2 Pipe Patches and 2 Open Trench Repairs; and review a lower priority crack/break (See Tab 4.)	\$1.44	68,000	\$97,920.00	5,360	\$7,718.40	\$45,332.64	31,481	36,519	\$52,587.36
Bid Item No. 5. CCTV Inspection within Easements	<b>Work Performed:</b> CCTV inspected 4,952 feet of pipelines in easements. NASSCO PACP standards were used and Structural and O&M condition ratings and defect codes were used and entered into the CMMS system. <b>Recommendation:</b> Perform 8 Pipe Patches and 4 Open Trench Repairs (See Tab 5.)	\$1.85	25,000	\$46,250.00	4,773	\$8,830.05	\$39,419.80	21,308	3,692	\$6,830.20
Bid Item No. 6. Response to SSOs with access from Right of Way	West Bay did not respond to Sanitary Sewer Overflows for the Town this month with in the Right of Way.	\$1,500	6	\$9,000.00	-	\$0.00	\$4,500.00	3	3	\$4,500.00
Bid Item No. 7. Response to SSOs with access from Easements only	West Bay did not respond to Sanitary Sewer Overflows for the Town this month with in an Easement.	\$1,680	6	\$10,080.00	-	\$0.00	\$1,680.00	1	5	\$8,400.00
Bid Item No. 8. GIS Mapping Maintenance and Updates (By the Hour)	Updated GIS Mapping and Maintenance Data Updates.	\$129	120	\$15,480.00	6	\$774.00	\$3,483.00	27	93	\$11,997.00
Bid Item No. 9. Monthly Management Reports	Developed the monthly summary report and follow up work for the Town.	\$361	12	\$4,332.00	1	\$361.00	\$2,166.00	6	6	\$2,166.00
Bid Item No. 10. Sanitary Sewer Overflow Response for Private Laterals	West Bay will respond to SSOs related to private laterals, including determining ownership, notifying the owner of the issue, providing the owner with the Town's Sewer Spill Reference Plan, and entering information into the CMMS system.	\$319	6	\$1,914.00	-	\$0.00	\$0.00	-	6	\$1,914.00
			Total	\$361,766.00		\$33,244.75	\$199,590.24			\$162,175.76