

Los Altos Hills Maintenance July 2016

Task	Monthly Summary	Unit Cost	Quantity	12-Month Cost	Actual Unit Per Month	Cost Per Month	Year to Date Cost	Year to Date Quantity	Quantity Remaining	Remaining Budget
Bid Item No. 1. Pump Station Maintenance	PURISSIMA Station: The weekly inspections, ATS and Generator testing were performed. No unscheduled Repairs were needed. O'Keefe Court Station: The weekly inspections, ATS and Generator testing were performed. Items to be addressed: Guide Rails should be changed out to Stainless Steel per industry standard and for reliable use from the current rusted galvanized rails and Replace Pump Number 2's lifting handle. (See Tab 1.)	\$1,720	12	\$20,640.00	1	\$1,720.00	\$20,640.00	12	-	\$0.00
Bid Item No. 2. Cleaning and Flushing in Right of Way	Work Performed: Cleaned 3,388 feet of pipe within the public right-of-way. Results were noted in the CMMS. Recommendation: Continue to clean ahead of the CCTV unit. (See Tab 2.)	\$1.05	99,000	\$103,950.00	3,388	\$3,557.40	\$87,784.20	83,604	15,396	\$16,165.80
Bid Item No. 3. Cleaning and Flushing in Easements	Work Performed: Cleaned 3,116 feet of pipelines in easements. Results were noted in the CMMS. Recommendation: Continue to clean ahead of the CCTV unit. (See Tab 3.)	\$1.45	36,000	\$52,200.00	3,116	\$4,518.20	\$76,929.75	53,055	(17,055)	(\$24,729.75)
Bid Item No. 4. CCTV Inspection within Right of Way	Work Performed: CCTV inspected 2608 feet of pipelines that are Right of Way. NASSCO PACP standards were used and Structural and O&M condition ratings and defect codes were used and entered into the CMMS system. Recommendation: Perform 1 Pipe Patches and 1 Open Trench Repairs. A rope and other debris were found in BMH1034-BMH1042. A West Bay Crew will be scheduled to remove obstruction and re-CCTV by August 2016. (See Tab 4.)	\$1.44	68,000	\$97,920.00	2,608	\$3,755.52	\$78,189.12	54,298	13,702	\$19,730.88
Bid Item No. 5. CCTV Inspection within Easements	Work Performed: CCTV inspected 2,765 feet of pipelines in easements. NASSCO PACP standards were used and Structural and O&M condition ratings and defect codes were used and entered into the CMMS system. Recommendation: Perform 2 Open Trench Repairs and monitor an Offset Joint at 96 feet between BMH1050 and BMH1031. (See Tab 5.)	\$1.85	25,000	\$46,250.00	2,765	\$5,115.25	\$72,899.25	39,405	(14,405)	(\$26,649.25)
Bid Item No. 6. Response to SSOs with access from Right of Way	West Bay did not respond to Sanitary Sewer Overflows for the Town this month within right of way.	\$1,500	6	\$9,000.00	-	\$0.00	\$6,000.00	4	2	\$3,000.00
Bid Item No. 7. Response to SSOs with access from Easements only	West Bay did not respond to Sanitary Sewer Overflows for the Town this month within an easement.	\$1,680	6	\$10,080.00	-	\$0.00	\$1,680.00	1	5	\$8,400.00
Bid Item No. 8. GIS Mapping Maintenance and Updates (By the Hour)	No Hours were spent updating the GIS Mapping and Maintenance Data Updates.	\$129	120	\$15,480.00	-	\$0.00	\$6,450.00	50	70	\$9,030.00
Bid Item No. 9. Monthly Management Reports	Developed the monthly summary report and follow up work for the Town.	\$361	12	\$4,332.00	1	\$361.00	\$4,332.00	12	-	\$0.00
Bid Item No. 10. Sanitary Sewer Overflow Response for Private Laterals	West Bay will respond to SSOs related to private laterals, including determining ownership, notifying the owner of the issue, providing the owner with the Town's Sewer Spill Reference Plan, and entering information into the CMMS system.	\$319	6	\$1,914.00	-	\$0.00	\$319.00	1	5	\$1,595.00
			Total	\$361,766.00		\$19,027.37	\$355,223.32			\$6,542.68