

### Los Altos Hills Maintenance August 2016

Task	Monthly Summary	Unit Cost	Quantity	12-Month Cost	Actual Unit Per Month	Cost Per Month	Year to Date Cost	Year to Date Quantity	Quantity Remaining	Remaining Budget
Bid Item No. 1. Pump Station Maintenance	<b>PURISSIMA Station:</b> The weekly inspections, ATS and Generator testing were performed. No unscheduled Repairs were needed. <b>O'Keefe Court Station:</b> The weekly inspections, ATS and Generator testing were performed. Performed Unscheduled Repair: Pump No. 1 ran longer than Pump No. 2; Pump No. 1 was pulled and "De-Ragged" and placed back in service. <b>Items to be addressed:</b> Guide Rails should be changed out to Stainless Steel per industry standard and for reliable use from the current rusted galvanized rails and Replace Pump Number 2's lifting handle. (See Tab 1.)	\$1,771.59	12	\$21,259.08	1	\$1,771.59	\$1,771.59	1	11	\$ 19,487.49
Bid Item No. 2. Cleaning and Flushing in Right of Way	<b>Work Performed:</b> Cleaned 4,156 feet of pipe within the public right-of-way. Results were noted in the CMMS. <b>Recommendation:</b> Continue to clean ahead of the CCTV unit. (See Tab 2.)	\$1.08	99,000	\$106,920.00	4,156	\$4,488.48	\$4,488.48	4,156	94,844	\$ 102,431.52
Bid Item No. 3. Cleaning and Flushing in Easements	<b>Work Performed:</b> Cleaned 2,630 feet of pipelines in easements. Results were noted in the CMMS. <b>Recommendation:</b> Continue to clean ahead of the CCTV unit. (See Tab 3.)	\$1.49	36,000	\$53,640.00	2,630	\$3,918.70	\$3,918.70	2,630	33,370	\$ 49,721.30
Bid Item No. 4. CCTV Inspection within Right of Way	<b>Work Performed:</b> CCTV inspected 2,638 feet of pipelines that are Right of Way. NASSCO PACP standards were used and Structural and O&M condition ratings and defect codes were used and entered into the CMMS system. <b>Recommendation:</b> Perform 1 Pipe Patch,1 Open Trench Repair. (See Tab 4.)	\$1.49	68,000	\$101,320.00	2,638	\$3,930.62	\$3,930.62	2,638	65,362	\$ 97,389.38
Bid Item No. 5. CCTV Inspection within Easements	<b>Work Performed:</b> CCTV inspected 2,661 feet of pipelines in easements. NASSCO PACP standards were used and Structural and O&M condition ratings and defect codes were used and entered into the CMMS system. <b>Recommendation:</b> Perform 1 Pipe Patch, 6 Open Trench Repairs and One Manhole Root Foaming. (See Tab 5.)	\$1.91	25,000	\$47,750.00	2,661	\$5,082.51	\$5,082.51	2,661	22,339	\$ 42,667.49
Bid Item No. 6. Response to SSOs with access from Right of Way	West Bay did not respond to Sanitary Sewer Overflows for the Town this month with in the Right of Way.	\$1,545.00	6	\$9,270.00	-	\$0.00	\$0.00	-	6	\$ 9,270.00
Bid Item No. 7. Response to SSOs with access from Easements only	West Bay did not respond to Sanitary Sewer Overflows for the Town this month with in an Easement.	\$1,730.34	6	\$10,382.04	-	\$0.00	\$0.00	-	6	\$ 10,382.04
Bid Item No. 8. GIS Mapping Maintenance and Updates (By the Hour)	West Bay will integrate new sewer system O&M information into the GIS maps on a monthly basis. This task includes maintenance of a change log and integration of other mapping updates as provided by the Town. (See Tab No. 9 for a Copy of the Up to Date SSO GIS Map for 2016)	\$132.87	120	\$15,944.40	-	\$0.00	\$0.00	-	120	\$ 15,944.40
Bid Item No. 9. Monthly Management Reports	Developed the monthly summary report and follow up work for the Town.	\$371.83	12	\$4,461.96	1	\$371.83	\$371.83	1	11	\$ 4,090.13
Bid Item No. 10. Sanitary Sewer Overflow Response for Private Laterals	West Bay did not respond to SSOs related to private laterals.	\$328.50	6	\$1,971.00	-	\$0.00	\$0.00	-	6	\$ 1,971.00
			Total	\$372,918.48		\$19,563.73	\$19,563.73			\$353,354.75