

Los Altos Hills Maintenance Oct 2017

Task	Monthly Summary	Unit Cost	Quantity	12-Month Cost	Actual Unit Per Month	Cost Per Month	Year to Date Cost	Year to Date Quantity	Quantity Remaining	Remaining Budget	
Bid Item No. 1. Pump Station Maintenance	PURISSIMA Station: Routine - weekly inspections, ATS and Generator testing were performed. Unscheduled Repairs: October 26, 2017 Called out by Jacob Asfour for a pump failure. Replaced the Soft Starter for the dry pit pump # 2 O'Keefe Court Station: Routine - weekly inspections and testing were performed. No unscheduled Repair (See Tab 1.)	\$ 1,824.75	12	\$ 21,897	1	\$1,824.75	\$5,474.25	3	9	\$16,422.75	
Bid Item No. 2. Cleaning and Flushing in Right of Way	Work Performed: Cleaned 1950 feet of pipe within the public right-of-way. Results were noted in the CMMS. Recommendation: Uncover some manholes to allow West Bay access so we may finish the last of the cleaning. (See Tab 2.)	\$ 1.11	99,000	\$ 110,028	1,950	\$2,164.50	\$6,583.41	5,931	93,069	\$103,444.59	
Bid Item No. 3. Cleaning and Flushing in Easements	Work Performed: Cleaned 2739 feet of pipelines in easements. Results were noted in the CMMS. Recommendation: Uncover some manholes to allow West Bay access so we may finish the last of the cleaning. (See Tab 3.)	\$ 1.54	36,000	\$ 55,352	2,739	\$4,218.06	\$15,885.10	10,315	25,685	\$39,466.90	
Bid Item No. 4. CCTV Inspection within Right of Way	Work Performed: CCTV inspected 7331 feet of pipelines that are Right of Way. NASSCO PACP standards were used and Structural and O&M condition ratings and defect codes were used and entered into the CMMS system. Recommendation: 3Pipe Patch repairs and1 Open Trench Repair. (See Tab 4.)	\$ 1.54	33,775	\$ 52,014	7,331	\$11,289.74	\$21,666.26	14,069	19,706	\$30,347.74	
Bid Item No. 5. CCTV Inspection within Easements	Work Performed: CCTV inspected 1616 feet of pipelines in easements. NASSCO PACP standards were used and Structural and O&M condition ratings and defect codes were used and entered into the CMMS system. Recommendation: 1 Pipe Patch and 3 Open Trench Repairs.(See Tab 5.)	\$ 1.97	12,480	\$ 24,586	1,616	\$3,183.52	\$10,718.77	5,441	7,039	\$13,867.23	
Bid Item No. 6. Response to SSOs with access from Right of Way	West Bay did not respond to Sanitary Sewer Overflows for the Town this month within right of way.	\$ 1,591.33	6	\$ 9,548	-	\$0.00	\$0.00	-	6	\$9,548.00	
Bid Item No. 7. Response to SSOs with access from Easements only	West Bay responded to Sanitary Sewer Overflows for the Town this month within an easement. SSO on Paseo de Robles on 10/09/2017.	\$ 1,782.33	6	\$ 10,694	1	\$1,782.33	\$1,782.33	1	5	\$8,911.67	
Bid Item No. 8. GIS Mapping Maintenance and Updates (By the Hour)	Updated GIS Mapping and Maintenance Data Updates. Plus 4 hours of confind space entries on Fremont Road to help Town identify and update pipe sizes on GIS and Database.	\$ 136.86	120	\$ 16,423	7	\$958.02	\$1,916.04	14	106	\$14,506.96	
Bid Item No. 9. Monthly Management Reports	Developed the monthly summary report and follow up work for the Town.	\$ 383.00	12	\$ 4,596	1	\$383.00	\$1,149.00	3	9	\$3,447.00	
Bid Item No. 10. Sanitary Sewer Overflow Response for Private Laterals	West Bay did not respond to an SSOs related to private laterals.	\$ 338.50	6	\$ 2,031	-	\$0.00	\$0.00	-	6	\$2,031.00	
Subtotal Bid Item 1 through 10						\$ 307,169		\$25,803.92	\$65,175.16		\$241,993.84
Option 11 Root Foaming	No Root Control	\$ 1.10	50,000	\$ 55,167		\$0.00	\$0.00	-	50,000	\$55,167.00	
Option 12 Collect Location Information	No manhole survey	\$ 61.00	400	\$ 24,401		\$0.00	\$0.00	-	400	\$24,401.00	